

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$471,155 \$4,100,033 ***	\$176,630/4.31% \$340,421/7.45%	\$91,321/2.00%	\$85,503/2.09% \$41,103/0.90%	\$15,594/0.38% \$179,897/3.94%	\$75,533/1.84% \$28,100/0.61%		
	\$4,571,188	\$517,052/11.31%	\$91,321/2.00%	\$126,607/2.77%	\$195,491/4.28%	\$103,633/2.27%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$843,656 \$4,057,896 ***	\$222,935/26.42% \$353,572/8.71% -\$7,157		\$10,589/0.26% -\$3,357	\$222,935/26.42% \$342,983/8.45% -\$3,800			
	\$4,901,553	\$569,350/11.62%		\$7,232/0.15%	\$562,118/11.47%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,728							
	\$14,728							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$36,245 \$9,234,775 ***	\$6,890/19.01% \$2,687,345/29.10% \$3,040/0.46%	\$201,585/2.18%	\$177,575/1.92% \$1,050/0.16%	\$671,813/7.27% \$1,990/0.30%	\$6,890/19.01% \$1,633,391/17.69%	\$2,980/0.03%	
	\$9,271,021	\$2,697,277/29.09%	\$201,585/2.17%	\$178,625/1.93%	\$673,804/7.27%	\$1,640,282/17.69%	\$2,980/0.03%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,847,623 \$8,207,134 ***	\$2,111,438/54.88% \$3,216,044/39.19% \$114,870/1.70%	\$874,465/22.73% \$1,123,717/13.69% \$3,898/0.06%	\$573,613/14.91% \$782,233/9.53% \$56,883/0.84%	\$458,678/11.92% \$849,862/10.36% \$52,065/0.77%	\$204,680/5.32% \$442,180/5.39% \$2,022/0.03%	\$18,050/0.22%	
	\$12,054,757	\$5,442,353/45.15%	\$2,002,081/16.61%	\$1,412,730/11.72%	\$1,360,607/11.29%	\$648,884/5.38%	\$18,050/0.15%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$5,198,680 \$25,614,569 ***	\$2,341,263/45.04% \$6,433,592/25.12% \$451,176/3.00%	\$874,465/16.82% \$1,325,302/5.17% \$95,219/0.63%	\$573,613/11.03% \$1,055,901/4.12% \$95,680/0.64%	\$681,613/13.11% \$1,880,253/7.34% \$230,153/1.53%	\$211,571/4.07% \$2,151,105/8.40% \$30,122/0.20%	\$21,030/0.08%	
	\$30,813,249	\$9,226,032/29.94%	\$2,294,988/7.45%	\$1,725,194/5.60%	\$2,792,020/9.06%	\$2,392,799/7.77%	\$21,030/0.07%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.