

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$199,200	-----	-----	-----	-----	-----	-----	-----
	\$199,200	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,248,944	\$211,791/16.96%	\$24,800/1.99%	\$159,866/12.80%	\$9,414/0.75%	\$17,710/1.42%		
	***	\$20,000/10.18%		\$20,000/10.18%			\$230/8.04%	
	\$2,862	\$230/8.04%						
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	\$1,246,082	\$231,561/18.58%	\$24,800/1.99%	\$179,866/14.43%	\$9,414/0.76%	\$17,480/1.40%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,619,903	\$499,227/30.82%	\$95,838/5.92%	\$72,874/4.50%	\$123,358/7.62%	\$207,156/12.79%		

	\$1,161	\$6/0.52%			\$6/0.52%			
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	\$1,618,741	\$499,221/30.84%	\$95,838/5.92%	\$72,874/4.50%	\$123,352/7.62%	\$207,156/12.80%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,068,047	\$711,019/23.17%	\$120,638/3.93%	\$232,740/7.59%	\$132,773/4.33%	\$224,866/7.33%		
	***	\$20,000/9.48%		\$20,000/9.48%				
	\$4,024	\$236/5.87%			\$6/0.15%	\$230/5.72%		
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	\$3,064,023	\$730,782/23.85%	\$120,638/3.94%	\$252,740/8.25%	\$132,767/4.33%	\$224,636/7.33%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.