

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$26,135							
-TC -I								
	----- \$26,135	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S	\$165,745 \$276,950							
-TC -I								
	----- \$442,696	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S	\$262,183							
-TC -I								
	----- \$262,183	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S	\$39,363							
-TC -I								
	----- \$39,363	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S	\$434,334 \$4,065,584 ***	\$46,857/10.79% \$29,140/0.72% \$43,190/2.65%	\$5,799/0.14% \$12,295/0.75%	\$46,857/10.79% \$15,790/0.39%	\$6,650/0.16% \$30,895/1.89%	\$900/0.02%		
-TC -I	\$5,617							
	----- \$4,494,301	----- \$119,188/2.65%	----- \$18,094/0.40%	----- \$62,648/1.39%	----- \$37,545/0.84%	----- \$900/0.02%	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$420,403 \$1,228,468 ***	\$143,335/34.09% \$120,462/9.81% \$24,103/18.75%	\$37,222/8.85% \$70,765/5.76%	\$33,860/8.05% \$17,141/0.29% \$20,115/15.65%	\$55,159/13.12% \$47,925/3.90% \$3,590/2.79%	\$17,092/4.07% \$421/0.03% \$397/0.31%		
-TC -I								
	----- \$1,648,871	----- \$287,901/17.46%	----- \$107,987/6.55%	----- \$55,326/3.36%	----- \$106,675/6.47%	----- \$17,912/1.09%	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S	\$1,020,483 \$5,898,685 ***	\$190,193/18.64% \$149,603/2.54% \$67,293/3.82%	\$37,222/3.65% \$76,564/1.30% \$12,295/0.70%	\$80,718/7.91% \$17,141/0.29% \$20,115/1.14%	\$55,159/5.41% \$54,576/0.93% \$34,485/1.96%	\$17,092/1.67% \$1,321/0.02% \$397/0.02%		
-TC -I	\$5,617							
	----- \$6,913,552	----- \$407,090/5.89%	----- \$126,081/1.82%	----- \$117,975/1.71%	----- \$144,221/2.09%	----- \$18,812/0.27%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.