HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2020 SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Nov-2020

FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T 760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1% т \$84,667 \$3,304,799/35.29% \$9,055/0.10% \$44,268/0.47% \$3,248,783/34.69% Ν \$9,365,690 \$2,692/0.03% *** \$1,298,694/13.78% \$4,783/0.05% \$1,066,670/11.31% \$227,240/2.41% S -TC - I \$1,858 --------------------\$9,448,499 \$4,603,493/48.72% \$13,838/0.15% \$1,110,938/11.76% \$3,476,024/36.79% \$2,692/0.03% 760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9% т \$25 614 \$62,338/1.40% \$59,241/1.33% \$3,097/0.07% Ν \$4,466,630 \$204.576/4.89% \$195.166/4.67% \$9.410/0.22% S -TC - T \$25.614 -----_____ -----------\$4,466,630 \$266,915/5.98% \$254,407/5.70% \$12,507/0.28% 760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7% Т \$5,433 N \$818,069 S * * * \$42,712/6.89% \$14,005/2.26% \$28,707/4.63% -TC - T \$823.503 \$42.712/5.19% \$28.707/3.49% \$14,005/1.70% 760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26% \$132,726 Т \$18,586/0.13% \$29,010/0.20% \$393,334/2.66% \$139,926/0.95% Ν \$14.771.290 \$580,858/3,93% * * * \$41,999/0.47% \$308/0.00% S \$86,434/0.96% \$1,029/0.01% \$43,097/0.48% -TC \$165,737 - T _____ --------------------------_____ \$14,738,279 \$667,293/4.53% \$19,615/0.13% \$71,010/0.48% \$436,431/2.96% \$140,235/0.95% 760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1% \$79 986 \$89 058/111 34% т \$11,205/14.01% \$77,852/97.33% Ν \$13,369,594 \$2,528,252/18.91% \$1,029,045/7.70% \$603,857/4.52% \$679,524/5.08% \$215,825/1.61% \$298,709/3.64% \$154,597/1.89% \$55,760/0.68% \$87,856/1.07% \$495/0.01% S -TC - T -\$1.708_____ -----_____ _____ _____ ----------------\$13,451,288 \$2,916,021/21.68% \$1,194,848/8.88% \$737,471/5.48% \$767,380/5.70% \$216,321/1.61% 760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures \$328,428 \$89,058/27.12% \$11,205/3.41% \$77,852/23.70% т \$736,377/1.72% \$4,324,739/10.11% Ν \$42,791,275 \$6,476,249/15.13% \$1,056,687/2.47% \$358,444/0.84% \$1,373,602/4.38% \$1,931,128/6.15% S * * * \$160,409/0.51% \$396,311/1.26% \$804/0 00% -TC \$191,502

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

\$8,496,436/19.79%

- T

\$42,928,202

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

\$1,228,302/2.86%

\$359,249/0.84%

\$2,187,833/5.10% \$4,721,051/11.00%