

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$62,187 \$1,233,574 ***	\$3,032/4.88% \$422,415/34.24% \$69,821/5.39%		\$422,415/34.24% \$41,521/3.20%	\$3,032/4.88% \$28,300/2.18%			
	\$1,295,761	\$495,268/38.22%		\$463,936/35.80%	\$31,332/2.42%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,149,934 \$4,161,217 ***	\$8,868/0.21% \$113,944/1.81%		\$8,839/0.21%	\$29/0.00% \$113,500/1.80%	\$444/0.01%		
	\$6,311,152	\$122,812/1.95%		\$8,839/0.14%	\$113,529/1.80%	\$444/0.01%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$71,452	\$170/0.24%			\$170/0.24%			
	\$71,452	\$170/0.24%			\$170/0.24%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,254,737 \$4,939,742 ***	\$165,064/13.16% \$402,895/8.16% \$90,546/3.66%		\$695/0.06% \$55,244/1.12% \$17,615/0.71%	\$164,369/13.10% \$287,348/5.82% \$72,930/2.95%	\$59,902/1.21%		\$400/0.01%
	\$6,194,479	\$658,506/10.63%		\$73,554/1.19%	\$524,648/8.47%	\$59,902/0.97%		\$400/0.01%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,076,770 \$6,675,749 ***	\$737,848/35.53% \$2,038,264/30.53% \$84,592/2.48%	\$5,805/0.09%	\$17,506/0.84% \$266,641/3.99% \$5,562/0.16%	\$324,937/15.65% \$1,024,496/15.35% \$29,244/0.86%	\$38,409/1.85% \$371,016/5.56% \$49,785/1.46%		\$356,994/17.19% \$370,304/5.55%
	\$8,752,520	\$2,860,705/32.68%	\$5,805/0.07%	\$289,710/3.31%	\$1,378,678/15.75%	\$459,211/5.25%		\$727,299/8.31%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$5,543,630 \$17,081,736 ***	\$905,944/16.34% \$2,872,614/16.82% \$358,904/2.66%	\$5,805/0.03%	\$18,201/0.33% \$753,141/4.41% \$64,698/0.48%	\$492,338/8.88% \$1,312,044/7.68% \$243,975/1.81%	\$38,409/0.69% \$430,918/2.52% \$50,230/0.37%		\$356,994/6.44% \$370,704/2.17%
	\$22,625,367	\$4,137,462/18.29%	\$5,805/0.03%	\$836,040/3.70%	\$2,048,358/9.05%	\$519,558/2.30%		\$727,699/3.22%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.