

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$15,011,566	\$2,686,035/17.89%	\$10,133/0.07%	\$551,310/3.67%	\$1,325,486/8.83%	\$28,474/0.19%	\$735,629/4.90%	\$35,000/0.23%
N	\$48,295,495	\$7,079,494/14.66%	\$260,170/0.54%	\$2,438,787/5.05%	\$4,069,087/8.43%	\$190/0.00%	\$240,198/0.50%	\$71,059/0.15%
S	***	\$5,171,623/8.17%	\$115,277/0.18%	\$2,068,979/3.27%	\$2,662,241/4.21%	\$207,546/0.33%	\$117,579/0.19%	
-TC								
-I	\$165							
	\$63,306,896	\$14,937,153/23.59%	\$385,581/0.61%	\$5,059,077/7.99%	\$8,056,815/12.73%	\$236,210/0.37%	\$1,093,407/1.73%	\$106,059/0.17%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$170,490	\$6,887/4.04%			\$6,887/4.04%			
N	\$4,399,393	\$850,008/19.32%	\$51,455/1.17%	\$492,437/11.19%	\$298,894/6.79%	\$7,221/0.16%		
S	***	\$38,403/0.95%			\$38,403/0.95%			
-TC								
-I								
	\$4,569,883	\$895,300/19.59%	\$51,455/1.13%	\$492,437/10.78%	\$344,185/7.53%	\$7,221/0.16%		
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$136,492	\$29,410/21.55%			\$26,890/19.70%	\$2,520/1.85%		
N	\$3,869,099	\$2,193,155/56.68%		\$1,752,397/45.29%	\$440,758/11.39%			
S	***	\$28,602/0.72%		\$14,761/0.37%	\$5,791/0.15%		\$8,050/0.20%	
-TC								
-I								
	\$4,005,591	\$2,251,168/56.20%		\$1,767,158/44.12%	\$473,440/11.82%	\$2,520/0.06%	\$8,050/0.20%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$731,659	-\$64			\$332/0.05%	-\$396		
N	\$27,154,126	\$1,044,380/3.85%	\$168,530/0.62%	\$162,619/0.60%	\$633,691/2.33%	\$79,015/0.29%	\$524/0.00%	
S	***	\$617,888/14.95%	\$617,722/14.94%	\$166/0.00%				
-TC								
-I	\$1,559							
	\$27,884,226	\$1,662,204/5.96%	\$786,252/2.82%	\$162,786/0.58%	\$634,023/2.27%	\$78,618/0.28%	\$524/0.00%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,078,387	\$131,713/6.34%	-\$8,406	\$43,565/2.10%	\$99,613/4.79%	-\$3,057		
N	\$31,676,932	\$9,020,016/28.48%	\$5,558,866/17.55%	\$1,169,474/3.69%	\$826,609/2.61%	\$1,464,906/4.62%	\$160/0.00%	
S	***	\$2,985/0.05%	\$239/0.00%		\$2,746/0.05%			
-TC								
-I	\$63,513							
	\$33,691,806	\$9,154,715/27.17%	\$5,550,698/16.47%	\$1,213,039/3.60%	\$928,968/2.76%	\$1,461,849/4.34%	\$160/0.00%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T	\$18,128,595	\$2,853,983/15.74%	\$1,727/0.01%	\$594,875/3.28%	\$1,459,210/8.05%	\$27,539/0.15%	\$735,629/4.06%	\$35,000/0.19%
N	\$115,395,046	\$20,187,055/17.49%	\$6,039,022/5.23%	\$6,015,717/5.21%	\$6,269,040/5.43%	\$1,551,333/1.34%	\$240,882/0.21%	\$71,059/0.06%
S	***	\$5,859,503/7.20%	\$733,238/0.90%	\$2,083,907/2.56%	\$2,709,182/3.33%	\$207,546/0.25%	\$125,629/0.15%	
-TC								
-I	\$65,237							
	\$133,458,404	\$28,900,542/21.66%	\$6,773,987/5.08%	\$8,694,500/6.51%	\$10,437,434/7.82%	\$1,786,419/1.34%	\$1,102,141/0.83%	\$106,059/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.