

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,843,238 ***	\$379,438/0.85% \$1,544,671/3.44%	\$80,450/0.18%	\$226,652/0.51% \$280,286/0.63%	\$125,815/0.28% \$755,094/1.68%	\$26,970/0.06% \$428,840/0.96%		
	\$44,843,238	\$1,924,109/4.29%	\$80,450/0.18%	\$506,938/1.13%	\$880,909/1.96%	\$455,810/1.02%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$20,174,208 *** \$185,903	\$706,178/3.50% \$9,372/0.05%	\$32,892/0.16% \$136/0.00%	\$391,244/1.94% \$1,544/0.01%	\$220,775/1.09% \$6,892/0.04%	\$61,265/0.30% \$799/0.00%		
	\$19,988,305	\$715,551/3.58%	\$33,029/0.17%	\$392,789/1.97%	\$227,667/1.14%	\$62,064/0.31%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,699,178 \$5,059	\$116,007/6.83%	\$1,431/0.08%	\$2,019/0.12%	\$79,955/4.71%	\$29,645/1.74%		\$2,956/0.17%
	\$1,694,119	\$116,007/6.85%	\$1,431/0.08%	\$2,019/0.12%	\$79,955/4.72%	\$29,645/1.75%		\$2,956/0.17%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$57,778,923 *** \$4,399,466	\$5,422,374/9.38% \$504,416/1.27%	\$713,844/1.24% \$2,303/0.01%	\$1,337,845/2.32% \$24,262/0.06%	\$1,235,128/2.14% \$477,850/1.20%	\$1,770,825/3.06%	\$5,061/0.01%	\$359,669/0.62%
	\$53,379,457	\$5,926,791/11.10%	\$716,147/1.34%	\$1,362,107/2.55%	\$1,712,979/3.21%	\$1,770,825/3.32%	\$5,061/0.01%	\$359,669/0.67%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$129,332,491 *** \$7,233,613	\$16,732,234/12.94% \$1,026,670/1.13%	\$7,159,740/5.54% \$482,985/0.53%	\$6,621,681/5.12% \$204,946/0.23%	\$932,305/0.72% \$338,643/0.37%	\$1,956,652/1.51% \$95/0.00%	\$55,709/0.04%	\$6,144/0.00%
	\$122,098,877	\$17,758,904/14.54%	\$7,642,725/6.26%	\$6,826,628/5.59%	\$1,270,948/1.04%	\$1,956,747/1.60%	\$55,709/0.05%	\$6,144/0.01%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$253,828,039 *** \$11,824,042	\$23,356,232/9.20% \$3,085,130/1.58%	\$7,907,909/3.12% \$565,874/0.29%	\$8,579,443/3.38% \$511,040/0.26%	\$2,593,980/1.02% \$1,578,480/0.81%	\$3,845,358/1.51% \$429,734/0.22%	\$60,770/0.02%	\$368,770/0.15%
	\$242,003,997	\$26,441,363/10.93%	\$8,473,784/3.50%	\$9,090,484/3.76%	\$4,172,460/1.72%	\$4,275,093/1.77%	\$60,770/0.03%	\$368,770/0.15%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.