

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,240,449	\$4,075,361/30.78%	\$594,950/4.49%	\$723,717/5.47%	\$1,892,839/14.30%	\$31,940/0.24%	\$831,913/6.28%	
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T N S -TC -I	\$13,240,449	\$4,075,361/30.78%	\$594,950/4.49%	\$723,717/5.47%	\$1,892,839/14.30%	\$31,940/0.24%	\$831,913/6.28%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,676,008	\$3,186,891/32.94%	\$593,679/6.14%	\$146,385/1.51%	\$1,820,317/18.81%	\$421,867/4.36%	\$204,641/2.11%	
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T N S -TC -I	\$9,676,008	\$3,186,891/32.94%	\$593,679/6.14%	\$146,385/1.51%	\$1,820,317/18.81%	\$421,867/4.36%	\$204,641/2.11%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$115,352	\$15,888/13.77%		\$2,755/2.39%	\$6,033/5.23%	\$7,100/6.16%		
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T N S -TC -I	\$115,352	\$15,888/13.77%		\$2,755/2.39%	\$6,033/5.23%	\$7,100/6.16%		
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,513,785	\$5,067,535/18.42%	\$123,726/0.45%	\$251,172/0.91%	\$4,205,518/15.29%	\$480,813/1.75%	\$6,304/0.02%	
	***	\$374,784/3.51%	\$96,355/0.90%	\$106,474/1.00%	\$171,955/1.61%			
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T N S -TC -I	\$27,513,785	\$5,442,319/19.78%	\$220,081/0.80%	\$357,646/1.30%	\$4,377,473/15.91%	\$480,813/1.75%	\$6,304/0.02%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$39,978,927	\$11,740,476/29.37%	\$4,122,468/10.31%	\$2,540,885/6.36%	\$4,404,761/11.02%	\$664,362/1.66%	\$7,999/0.02%	
	***	\$115,674/3.02%	\$2,041/0.05%	\$1,415/0.04%	\$104,908/2.74%	\$7,310/0.19%		
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T N S -TC -I	\$39,978,927	\$11,856,151/29.66%	\$4,124,510/10.32%	\$2,542,300/6.36%	\$4,509,669/11.28%	\$671,672/1.68%	\$7,999/0.02%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$90,524,523	\$24,086,153/26.61%	\$5,434,825/6.00%	\$3,664,916/4.05%	\$12,329,470/13.62%	\$1,606,083/1.77%	\$1,050,858/1.16%	
	***	\$490,458/3.38%	\$98,396/0.68%	\$107,889/0.74%	\$276,863/1.91%	\$7,310/0.05%		
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T N S -TC -I	\$90,524,523	\$24,576,612/27.15%	\$5,533,221/6.11%	\$3,772,805/4.17%	\$12,606,333/13.93%	\$1,613,393/1.78%	\$1,050,858/1.16%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.