SECTION VII - STATE AGENCY EXPENDITURE DATA

			SECTION VI	I - STATE A	GENCY EXPENDI	TURE DATA		
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			734-LAMAR UNIVERS	ITY - BEAUMONT-Heavy Con	struction Unadjusted Goal	is 11.2%		
T N S -TC -I	\$9,200							
	\$9,200							
		734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%						
T N S -TC -I	\$231,102 \$2,394,009 ***							
	\$2,625,111							
			734-LAMAR UNIVE	RSITY - BEAUMONT-Special	Trade Unadjusted Goal is	32.9%		
T N S -TC -I	\$5,943,929 \$4,196,697 ***	\$1,733,917/29.17% \$233,086/5.55% \$1,078,681/10.64%		\$1,540,289/25.91% \$199,355/4.75%	\$193,628/3.26% \$33,730/0.80% \$1,078,681/10.64%			
	\$10,140,627	\$3,045,685/30.03%		\$1,739,645/17.16%	\$1,306,040/12.88%			
	, ., .,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	734-IAMAR HNIVERSIT		l Services Unadjusted Goa	1 is 23 7%		
Т	\$988,636	676 701/7 76 %	731 MARK GIVENOTE	1 22.0	\$4,830/0.49%	\$71,894/7.27%		
N S -TC -I	\$459,486	\$76,724/7.76% \$12,874/2.80% \$41,354/3.60%		\$930/0.08%	\$1,875/0.41% \$1,875/0.41% \$36,424/3.17%	\$10,359/2.25% \$10,000/0.35%	\$640/0.14%	
	\$1,448,122	\$130,953/9.04%		\$930/0.06%	\$43,129/2.98%	\$86,253/5.96%	\$640/0.04%	
			734-LAMAR UNIV	ERSITY - BEAUMONT-Other	Services Unadjusted Goal :	is 26%		
T N S -TC -I	\$1,158,246 \$8,825,338 *** \$18,910	\$74,686/6.45% \$688,720/7.80% \$76,359/2.57%	\$13,117/1.13% \$7,407/0.25%	\$211,322/2.39%	\$45,229/3.91% \$467,676/5.30% \$68,951/2.32%	\$16,338/1.41% \$9,721/0.11%		
	\$9,964,674	\$839,765/8.43%	\$20,525/0.21%	\$211,322/2.12%	\$581,857/5.84%	\$26,060/0.26%		
			734-LAMAR UNIVERSI	TY - BEAUMONT-Commodity	Purchasing Unadjusted Goa	l is 21.1%		
T N S -TC -I	\$2,980,651 \$16,718,764 *** \$41,645	\$971,773/32.60% \$1,772,857/10.60% \$111,953/3.68%	\$431,025/14.46% \$435,034/2.60% \$682/0.02%	\$237,561/7.97% \$550,829/3.29% \$107,047/3.52%	\$216,554/7.27% \$513,359/3.07% \$4,078/0.13%	\$23,535/0.79% \$271,811/1.63% \$144/0.00%	\$63,096/2.12% \$1,822/0.01%	
	\$19,657,769	\$2,856,584/14.53%	\$866,742/4.41%	\$895,438/4.56%	\$733,992/3.73%	\$295,492/1.50%	\$64,918/0.33%	
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Т	\$11,311,767	\$2,857,102/25.26%	\$444,142/3.93%	\$1,777,851/15.72%	\$460,242/4.07%	\$111,769/0.99%	\$63,096/0.56%	
N S -TC -I	\$11,311,767 \$32,594,295 *** \$60,556	\$2,857,102/25.26% \$2,707,537/8.31% \$1,308,349/6.64%	\$444,142/3.938 \$435,034/1.338 \$8,090/0.04%	\$1,777,851715.72% \$961,507/2.95% \$107,977/0.55%	\$450,242/4.078 \$1,016,641/3.12% \$1,188,136/6.03%	\$111,76970.99% \$291,893/0.90% \$4,144/0.02%	\$2,462/0.01%	
	\$43,845,505	\$6,872,989/15.68%	\$887,267/2.02%	\$2,847,336/6.49%	\$2,665,020/6.08%	\$407,806/0.93%	\$65,558/0.15%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.