SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
		733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%						
T N S -TC -I	\$1,006,094 \$110,907							
	\$1,117,001							
			733-TEXAS TECH UI	NIVERSITY-Building Const	ruction Unadjusted Goal	is 21.1%		
	\$903,310 \$128,020/14.17% \$128,020/14.17%							
T N S -TC -I	\$903,310 \$37,684,894 ***	\$126,020/14.176 \$2,498,564/6.63% \$6,832,384/19.36%	\$8,687/0.02% \$873,308/2.47%	\$1,615,936/4.58%	\$1,26,020/14.176 \$2,489,877/6.61% \$4,338,799/12.30%	\$4,341/0.01%		
	\$38,588,205	\$9,458,970/24.51%	\$881,995/2.29%	\$1,615,936/4.19%	\$6,956,696/18.03%	\$4,341/0.01%		
			733-TEXAS TEC	CH UNIVERSITY-Special Tr	ade Unadjusted Goal is 3	2.9%		
T	\$17,181,924	\$1,739,196/10.12%	\$298,316/1.74%	\$108,457/0.63%	\$1,325,879/7.72%	\$6,544/0.04%		
N S	\$25,238,257	\$2,475,612/9.81% \$2,588,837/6.26%	\$99,237/0.39% \$150,250/0.36%	\$277,451/1.10% \$397,065/0.96%	\$1,931,732/7.65% \$1,922,022/4.65%	\$119,499/0.29%	\$167,191/0.66%	
-TC -I		Ç2,300,63770.20%	\$130,230,0.30%	\$397,00370.90%	Q1,922,022/4.03%	Q119,499/0.29%		
	\$42,420,181	\$6,803,646/16.04%	\$547,803/1.29%	\$782,973/1.85%	\$5,179,633/12.21%	\$126,043/0.30%	\$167,191/0.39%	
			733-TEXAS TECH UI	NIVERSITY-Professional S	ervices Unadjusted Goal	is 23.7%		
T	\$689,004							
N S -TC -I	\$698,652 ***	\$118,354/16.94% \$529,317/53.03%	\$4,542/0.65% \$149,322/14.96%	\$75,705/10.84% \$185,625/18.60%	\$38,106/5.45% \$194,370/19.47%			
	\$1,387,657	\$647,671/46.67%	\$153,864/11.09%	\$261,330/18.83%	\$232,476/16.75%			
	733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%					26%		
	¢170 €10	d164 612	dE 107/2 049	67F (0, 04%	4014 010	044 044/06 249		
T N S -TC -I	\$170,619 \$39,981,073 ***	-\$164,613 \$5,806,268/14.52% \$22,731/0.14%	\$5,187/3.04% \$1,907,216/4.77%	\$75/0.04% \$547,514/1.37% \$420/0.00%	-\$214,819 \$2,951,570/7.38% \$22,311/0.14%	\$44,944/26.34% \$389,476/0.97%	\$9,485/0.02%	\$1,005/0.00%
	\$40,151,692	\$5,664,386/14.11%	\$1,912,403/4.76%	\$548,009/1.36%	\$2,759,062/6.87%	\$434,420/1.08%	\$9,485/0.02%	\$1,005/0.00%
			733-TEXAS TECH I	JNIVERSITY-Commodity Pur	chasing Unadjusted Goal	is 21.1%		
_	411 602 200	44 014 055 /40 060						
T N	\$11,683,380 \$60,432,382	\$4,914,055/42.06% \$13,841,467/22.90%	\$2,988,793/25.58% \$8,336,252/13.79%	\$861,274/7.37% \$2,681,972/4.44%	\$1,012,195/8.66% \$2,132,957/3.53%	\$51,792/0.44% \$559,173/0.93%	\$131,111/0.22%	
S -TC -I	***	\$31,449/0.14%		\$3,701/0.02%	\$21,973/0.10%		\$5,774/0.03%	
	\$72,115,762	\$18,786,971/26.05%	\$11,325,045/15.70%	\$3,546,947/4.92%	\$3,167,126/4.39%	\$610,966/0.85%	\$136,885/0.19%	
		733-TEXAS TECH UNIVERSITY-Grand Total Expenditures						
T	\$31,634,333	\$6,616,659/20.92%	\$3,292,296/10.41%	\$969,806/3.07%	\$2,251,275/7.12%	\$103,280/0.33%		
N	\$164,146,167	\$24,740,268/15.07%	\$10,355,937/6.31%	\$3,582,643/2.18%	\$9,544,244/5.81%	\$948,649/0.58%	\$307,788/0.19%	\$1,005/0.00%
S -TC -I	***	\$10,004,719/8.58%	\$1,172,880/1.01%	\$2,202,748/1.89%	\$6,499,476/5.58%	\$123,840/0.11%	\$5,774/0.00%	
	\$195,780,500	\$41,361,647/21.13%	\$14,821,113/7.57%	\$6,755,198/3.45%	\$18,294,996/9.34%	\$1,175,771/0.60%	\$313,562/0.16%	\$1,005/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.