

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$110,933	\$107,000/96.45%			\$107,000/96.45%			
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	\$110,933	\$107,000/96.45%			\$107,000/96.45%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$73,383,882 ***	\$11,087,182/15.11% \$1,948,351/2.69%	\$79,442/0.11%	\$163,585/0.22% \$754,339/1.04%	\$10,646,057/14.51% \$1,010,291/1.39%	\$142,526/0.19% \$17,475/0.02%	\$31,897/0.04% \$86,803/0.12%	\$103,115/0.14%
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	\$73,383,882	\$13,035,533/17.76%	\$79,442/0.11%	\$917,924/1.25%	\$11,656,349/15.88%	\$160,001/0.22%	\$118,700/0.16%	\$103,115/0.14%
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,986,220 ***	\$1,950,592/39.12% \$3,292/0.08%	\$939/0.02%	\$782,492/15.69%	\$771,033/15.46% \$2,353/0.06%	\$11,259/0.23%	\$130,510/2.62%	\$255,296/5.12%
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	\$4,986,220	\$1,953,885/39.19%	\$939/0.02%	\$782,492/15.69%	\$773,387/15.51%	\$11,259/0.23%	\$130,510/2.62%	\$255,296/5.12%
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,519,360 ***	\$329,751/21.70% \$184,291/12.23%	\$10,040/0.67%	\$123,601/8.14% \$40,412/2.68%	\$179,749/11.83% \$3,699/0.25%	\$26,400/1.74% \$130,140/8.64%		
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	\$1,519,360	\$514,042/33.83%	\$10,040/0.66%	\$164,013/10.79%	\$183,448/12.07%	\$156,540/10.30%		
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$12,719 \$11,143,427 ***	\$1,350,140/12.12% \$61,399/1.72%	\$19,713/0.18% \$16/0.00%	\$540,507/4.85% \$550/0.02%	\$437,373/3.92% \$57,105/1.60%	\$350,781/3.15% \$222/0.01%	\$1,764/0.02% \$3,504/0.10%	
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	\$11,130,708	\$1,411,539/12.68%	\$19,729/0.18%	\$541,057/4.86%	\$494,478/4.44%	\$351,004/3.15%	\$5,269/0.05%	
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,665 \$17,098,202 ***	\$2,585,000/15.12% \$233,711/1.77%	\$97,493/0.57% \$200,873/1.52%	\$1,250,273/7.31% \$5,060/0.04%	\$1,026,390/6.00% \$27,739/0.21%	\$210,843/1.23% \$38/0.00%		
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	\$17,096,536	\$2,818,712/16.49%	\$298,367/1.75%	\$1,255,333/7.34%	\$1,054,130/6.17%	\$210,881/1.23%		
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$14,384 \$108,242,027 ***	\$17,409,667/16.08% \$2,431,046/2.57%	\$117,207/0.11% \$291,312/0.31%	\$2,860,461/2.64% \$800,361/0.85%	\$13,167,604/12.16% \$1,101,189/1.16%	\$741,810/0.69% \$147,875/0.16%	\$164,172/0.15% \$90,307/0.10%	\$358,412/0.33%
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	\$108,227,642	\$19,840,714/18.33%	\$408,519/0.38%	\$3,660,822/3.38%	\$14,268,794/13.18%	\$889,686/0.82%	\$254,479/0.24%	\$358,412/0.33%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.