TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2020 SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Nov-2020

FUND

TYPE

T N S -TC -I

officer of the start worker barrows barr											
TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%				
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%											
	EXPENDITURE	EXPENDITURE HUBS AMOUNT/%	EXPENDITURE HUBS BLACK AMOUNT/% AMOUNT/% 730-UNIVERSITY C	EXPENDITURE HUBS BLACK HISPANIC AMOUNT/% AMOUNT/% AMOUNT/% 730-UNIVERSITY OF HOUSTON-Heavy Const:	EXPENDITURE HUBS BLACK HISPANIC WOMAN AMOUNT/% AMOUNT/% AMOUNT/% 730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal :	EXPENDITURE HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2% 730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%	EXPENDITURE HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2% 730-UNIVERSITY of HOUSTON-Heavy Construction Unadjusted Goal is 11.2% 11.2%				

730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%

T N S -TC -I	\$23,173,157 \$140,896,953 ***	\$1,094,273/4.72% \$1,941,704/1.38% \$19,372,651/11.81%	\$834,728/0.59% \$1,416,593/0.86%	\$85,000/0.37% \$242,464/0.17% \$5,723,838/3.49%	\$620,284/2.68% \$581,799/0.41% \$9,667,025/5.89%	\$388,989/1.68% \$282,712/0.20% \$2,411,143/1.47%	\$154,050/0.09%	
	\$164,070,110	\$22,408,629/13.66%	\$2,251,321/1.37%	\$6,051,303/3.69%	\$10,869,109/6.62%	\$3,082,845/1.88%	\$154,050/0.09%	
			730-UNIVERSI	TY OF HOUSTON-Special Tr	ade Unadjusted Goal is 3	2.9%		
T N S -TC -I	\$5,169,134 \$9,802,699 ***	\$939,855/18.18% \$2,792,091/28.48% \$176,469/1.22%	\$88,868/1.72% \$54,808/0.56% \$103,134/0.71%	\$633,515/12.26% \$2,510,469/25.61% \$24,016/0.17%	\$130,041/2.52% \$76,249/0.78% \$4,594/0.03%	\$87,429/1.69% \$150,564/1.54% \$44,725/0.31%		
	\$14,971,834	\$3,908,416/26.11%	\$246,811/1.65%	\$3,168,001/21.16%	\$210,885/1.41%	\$282,718/1.89%		
			730-UNIVERSITY O	F HOUSTON-Professional S	ervices Unadjusted Goal :	is 23.7%		
T N S -TC -I	\$272,160 \$1,585,630	\$12,627/4.64% \$18,869/1.19%	\$1,540/0.10%		\$12,627/4.64% \$17,329/1.09%			
	\$1,857,790	\$31,497/1.70%	\$1,540/0.08%		\$29,957/1.61%			
			730-UNIVERS	ITY OF HOUSTON-Other Ser	vices Unadjusted Goal is	26%		
T N S -TC -I	\$5,754,343 \$68,940,257 ***	\$1,043,980/18.14% \$8,650,935/12.55% \$593,623/1.08%	\$4/0.00% \$172,008/0.25% \$21,029/0.04%	\$202,322/3.52% \$1,454,503/2.11% \$11,770/0.02%	\$825,538/14.35% \$3,563,851/5.17% \$60,082/0.11%	\$16,114/0.28% \$3,352,636/4.86% \$500,740/0.91%	\$107,936/0.16%	
	\$74,694,601	\$10,288,539/13.77%	\$193,042/0.26%	\$1,668,595/2.23%	\$4,449,473/5.96%	\$3,869,491/5.18%	\$107,936/0.14%	
			730-UNIVERSITY	OF HOUSTON-Commodity Pur	chasing Unadjusted Goal :	is 21.1%		
T N S -TC -I	\$8,207,361 \$57,856,244 ***	\$1,267,865/15.45% \$12,507,248/21.62% \$1,702,769/3.74%	\$89,207/1.09% \$5,740,607/9.92% \$49,351/0.11%	\$194,386/2.37% \$2,446,763/4.23% \$949,455/2.08%	\$959,151/11.69% \$3,891,264/6.73% \$535,687/1.18%	\$25,120/0.31% \$425,818/0.74% \$168,275/0.37%	\$121/0.00%	\$2,674/0.00%
	\$66,063,606	\$15,477,883/23.43%	\$5,879,166/8.90%	\$3,590,604/5.44%	\$5,386,103/8.15%	\$619,213/0.94%	\$121/0.00%	\$2,674/0.00%
			730-01	NIVERSITY OF HOUSTON-Gra	nd Total Expenditures			
T N S -TC -I	\$42,576,157 \$279,081,786 ***	\$4,358,602/10.24% \$25,910,849/9.28% \$21,845,513/7.83%	\$178,080/0.42% \$6,803,692/2.44% \$1,590,108/0.57%	\$1,115,224/2.62% \$6,654,200/2.38% \$6,709,080/2.41%	\$2,547,644/5.98% \$8,130,493/2.91% \$10,267,390/3.68%	\$517,652/1.22% \$4,211,731/1.51% \$3,124,884/1.12%	\$108,057/0.04% \$154,050/0.06%	\$2,674/0.00%
	\$321,657,943	\$52,114,965/16.20%	\$8,571,882/2.66%	\$14,478,505/4.50%	\$20,945,528/6.51%	\$7,854,268/2.44%	\$262,107/0.08%	\$2,674/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.