

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,581,454 ***	\$2,016,133/36.12%		\$1,892,424/33.91%	\$123,541/2.21%	\$167/0.00%		
	\$5,581,454	\$2,016,133/36.12%		\$1,892,424/33.91%	\$123,541/2.21%	\$167/0.00%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,603,858 ***	\$4,139,280/26.53%	\$28,549/0.18%	\$3,738,702/23.96%	\$350,915/2.25%	\$7,708/0.05%		\$13,404/0.09%
	\$15,603,858	\$4,139,280/26.53%	\$28,549/0.18%	\$3,738,702/23.96%	\$350,915/2.25%	\$7,708/0.05%		\$13,404/0.09%
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$323,186 ***							
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724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$17,228,736 ***	\$1,737,345/10.08% \$2,035/0.01%	\$4,424/0.03% \$1,450/0.01%	\$1,149,136/6.67% \$585/0.00%	\$264,486/1.54%	\$319,298/1.85%		
	\$17,228,736	\$1,739,380/10.10%	\$5,874/0.03%	\$1,149,721/6.67%	\$264,486/1.54%	\$319,298/1.85%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$25,686,040 ***	\$7,228,434/28.14% \$12,691/0.06%	\$583,301/2.27%	\$5,439,316/21.18% \$10,009/0.05%	\$840,063/3.27% \$2,681/0.01%	\$363,915/1.42%	\$1,836/0.01%	
	\$25,686,040	\$7,241,125/28.19%	\$583,301/2.27%	\$5,449,326/21.22%	\$842,744/3.28%	\$363,915/1.42%	\$1,836/0.01%	
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$64,423,276 ***	\$15,121,193/23.47% \$14,726/0.03%	\$616,274/0.96% \$1,450/0.00%	\$12,219,580/18.97% \$10,594/0.02%	\$1,579,006/2.45% \$2,681/0.00%	\$691,090/1.07%	\$1,836/0.00%	\$13,404/0.02%
	\$64,423,276	\$15,135,919/23.49%	\$617,724/0.96%	\$12,230,175/18.98%	\$1,581,687/2.46%	\$691,090/1.07%	\$1,836/0.00%	\$13,404/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.