

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$91,430,738 ***	\$6,651,829/7.28% \$206,977/2.82%	\$77,254/0.08%	\$6,003,368/6.57% \$190,432/2.59%	\$554,340/0.61% \$16,544/0.23%	\$16,865/0.02%		
	\$91,430,738	\$6,858,807/7.50%	\$77,254/0.08%	\$6,193,801/6.77%	\$570,885/0.62%	\$16,865/0.02%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$22,527,369 ***	\$480,708/2.13% \$114,143/0.51%	\$9,169/0.04%	\$91,361/0.41% \$7,929/0.04%	\$217,478/0.97% \$28,194/0.13%	\$7,083/0.03% \$78,020/0.35%		\$155,615/0.69%
	\$22,527,369	\$594,851/2.64%	\$9,169/0.04%	\$99,290/0.44%	\$245,673/1.09%	\$85,103/0.38%		\$155,615/0.69%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$94,896,007 ***	\$4,965,088/5.23% \$2,733,697/5.79%	\$3,078,200/3.24%	\$1,172,464/1.24% \$53,313/0.11%	\$442,387/0.47% \$2,619,681/5.55%	\$26,988/0.03% \$60,702/0.13%		\$245,048/0.26%
	\$94,896,007	\$7,698,786/8.11%	\$3,078,200/3.24%	\$1,225,777/1.29%	\$3,062,069/3.23%	\$87,690/0.09%		\$245,048/0.26%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$368,342,120 ***	\$15,205,182/4.13% \$1,208,406/9.40%	\$3,264,332/0.89% \$1,078/0.01%	\$7,798,521/2.12% \$1,188,983/9.25%	\$3,297,709/0.90% \$18,344/0.14%	\$832,855/0.23%	\$11,763/0.00%	
	\$368,342,120	\$16,413,589/4.46%	\$3,265,411/0.89%	\$8,987,505/2.44%	\$3,316,053/0.90%	\$832,855/0.23%	\$11,763/0.00%	
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$577,196,235 ***	\$27,302,808/4.73% \$4,263,225/4.74%	\$6,428,957/1.11% \$1,078/0.00%	\$15,065,716/2.61% \$1,440,659/1.60%	\$4,511,916/0.78% \$2,682,765/2.98%	\$883,792/0.15% \$138,722/0.15%	\$11,763/0.00%	\$400,663/0.07%
	\$577,196,235	\$31,566,034/5.47%	\$6,430,035/1.11%	\$16,506,375/2.86%	\$7,194,682/1.25%	\$1,022,514/0.18%	\$11,763/0.00%	\$400,663/0.07%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.