SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
	720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%							
T N S -TC -I								
	720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%							
T N S -TC -I	\$74,184,611 ***	\$15,682,882/21.14%	\$338,007/0.46%	\$9,650,973/13.01%	\$4,404,450/5.94%	\$684,378/0.92%	\$605,071/0.82%	
	\$74,184,611	\$15,682,882/21.14%	\$338,007/0.46%	\$9,650,973/13.01%	\$4,404,450/5.94%	\$684,378/0.92%	\$605,071/0.82%	
			720-UNIVERSITY	OF TEXAS SYSTEM-Special	Trade Unadjusted Goal is	32.9%		
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N S -TC -I	\$5,213,568 ***	\$93,686/1.80% \$1,466,254/28.12%	\$117,351/2.25%	\$5,110/0.10% \$1,073,624/20.59%	\$75,151/1.44% \$275,279/5.28%	\$13,425/0.26%		
	\$5,213,568	\$1,559,941/29.92%	\$117,351/2.25%	\$1,078,734/20.69%	\$350,430/6.72%	\$13,425/0.26%		
			720-UNIVERSITY OF	TEXAS SYSTEM-Professional	l Services Unadjusted Goa	l is 23.7%		
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T N S -TC -I	\$7,569,884 ***	\$11,000/0.15% \$1,075,720/25.04%	\$216,691/5.04%	\$513,208/11.95%	\$11,000/0.15% \$248,626/5.79%	\$97,195/2.26%		
	\$7,569,884	\$1,086,720/14.36%	\$216,691/2.86%	\$513,208/6.78%	\$259,626/3.43%	\$97,195/1.28%		
			720-IINTVERSITY	OF TEXAS SYSTEM-Other Se	ervices Unadiusted Goal i	s 26%		
_	720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%							
T N S -TC -I	\$79,455,730 ***	\$2,990,240/3.76% \$42,646/0.11%	\$102,046/0.13%	\$1,745,689/2.20% \$13,027/0.03%	\$459,828/0.58% \$26,011/0.07%	\$570,996/0.72% \$3,607/0.01%	\$80,556/0.10%	\$31,123/0.04%
	\$79,455,730	\$3,032,886/3.82%	\$102,046/0.13%	\$1,758,717/2.21%	\$485,839/0.61%	\$574,603/0.72%	\$80,556/0.10%	\$31,123/0.04%
			720-UNIVERSITY OF	TEXAS SYSTEM-Commodity Pu	irchasing Unadiusted Goal	is 21 1%		
	720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%							
T N S -TC -I	\$10,740,907 ***	\$3,845,787/35.81% \$41,266/0.46%	\$2,383,275/22.19%	\$214,246/1.99% \$1,297/0.01%	\$593,614/5.53% \$26,380/0.30%	\$654,651/6.09% \$13,587/0.15%		
	\$10,740,907	\$3,887,054/36.19%	\$2,383,275/22.19%	\$215,544/2.01%	\$619,995/5.77%	\$668,239/6.22%		
			720-UNI	VERSITY OF TEXAS SYSTEM-G	Frand Total Expenditures			
m	T							
T N S -TC -I	\$177,164,702 ***	\$6,940,715/3.92% \$18,308,769/13.90%	\$2,485,322/1.40% \$672,050/0.51%	\$1,965,045/1.11% \$11,252,131/8.54%	\$1,139,594/0.64% \$4,980,747/3.78%	\$1,239,073/0.70% \$798,768/0.61%	\$80,556/0.05% \$605,071/0.46%	\$31,123/0.02%
	\$177,164,702	\$25,249,484/14.25%	\$3,157,372/1.78%	\$13,217,177/7.46%	\$6,120,342/3.45%	\$2,037,841/1.15%	\$685,627/0.39%	\$31,123/0.02%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.