SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			719-TEXAS STATE TECH	HNICAL COLLEGE-Heavy Co	nstruction Unadjusted Goa	l is 11.2%		
T N S -TC -I	\$96,630 \$594,903	\$16,215/2.73%			\$16,215/2.73%			
	\$691,533	\$16,215/2.34%			\$16,215/2.34%			
			719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I	\$21,681 \$5,332,946							
	\$5,354,627							
			719-TEXAS STATE TI	ECHNICAL COLLEGE-Specia	al Trade Unadjusted Goal i	s 32.9%		
T N S -TC -I	\$1,625,869 \$5,487,294	\$404,889/24.90% \$656,816/11.97%	\$176,709/3.22%	\$102,178/6.28% \$24,102/0.44%	\$302,710/18.62% \$456,005/8.31%			
	\$7,113,163	\$1,061,706/14.93%	\$176,709/2.48%	\$126,281/1.78%	\$758,716/10.67%			
			719-TEXAS STATE TECHN	ICAL COLLEGE-Profession	nal Services Unadjusted Go	al is 23.7%		
T N S -TC -I	\$796,437 \$2,390,971	\$12,760/0.53%		\$12,760/0.53%				
	\$3,187,408	\$12,760/0.40%		\$12,760/0.40%				
			719-TEXAS STATE	TECHNICAL COLLEGE-Other	Services Unadjusted Goal	is 26%		
T N S -TC -I	\$954,195 \$9,718,351	\$272,622/28.57% \$1,865,280/19.19%	\$229,965/24.10% \$4,325/0.04%	\$71,125/0.73%	\$42,657/4.47% \$1,426,761/14.68%	\$196,931/2.03%		\$166,136/1.71%
	\$10,672,547	\$2,137,903/20.03%	\$234,290/2.20%	\$71,125/0.67%	\$1,469,419/13.77%	\$196,931/1.85%		\$166,136/1.56%
			719-TEXAS STATE TECH	NICAL COLLEGE-Commodity	Purchasing Unadjusted Go	al is 21.1%		
T N S	\$1,366,327 \$16,050,215	\$53,299/3.90% \$690,163/4.30%		\$7,228/0.53% \$330,730/2.06%	\$44,435/3.25% \$279,261/1.74%	\$1,636/0.12% \$80,171/0.50%		
-TC -I	\$27,742							
	\$17,388,800	\$743,463/4.28%		\$337,958/1.94%	\$323,696/1.86%	\$81,807/0.47%		
			719-TEXAS S	STATE TECHNICAL COLLEGE	G-Grand Total Expenditures			
T N S	\$4,861,141 \$39,574,681	\$730,812/15.03% \$3,241,235/8.19%	\$229,965/4.73% \$181,034/0.46%	\$109,406/2.25% \$438,718/1.11%	\$389,803/8.02% \$2,178,243/5.50%	\$1,636/0.03% \$277,102/0.70%		\$166,136/0.42%
-TC -I	\$27,742							
	\$44,408,081	\$3,972,047/8.94%	\$410,999/0.93%	\$548,125/1.23%	\$2,568,047/5.78%	\$278,739/0.63%		\$166,136/0.37%

<sup>\*\*\* =</sup> DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.