## HUB\_GOV\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2020 SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Nov-2020

FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT / % AMOUNT/% 715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T -----\_\_\_\_\_ \_\_\_\_\_ \$O 715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1% т N \$583,691/9.06% \$427,631/6.64% \$136,717/2.12% \$19,342/0.30% \$6,444,954 S -TC - I -----\_\_\_\_\_ \$6,444,954 \$583,691/9.06% \$427,631/6.64% \$136,717/2.12% \$19,342/0.30% 715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9% т \$241 331 \$13,908,246 \$1,983,139/14.26% \$411,810/2.96% \$1,439,516/10.35% \$685,354/5.32% \$37,083/0.29% \$119,611/0.86% \$12,200/0.09% Ν \$37,083/0.29% \$1,827,571/14.20% \$2.550.009/19.81% S -TC - T ------------------------------------\$14,149,578 \$4,533,149/32.04% \$1,097,164/7.75% \$1,476,600/10.44% \$1,947,183/13.76% \$12 200/0 09% 715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7% Т \$23,880 N \$1,229,600 \$16,300/1.33% \$16,300/1.33% \$5,303/0.46% \$39,755/3.44% \$128,840/11.14% \$7,020/0.61% S \* \* \* \$218,032/18.85% \$37,113/3.21% -TC - T \$128,840/10.28% \$1,253,481 \$234,332/18.69% \$39.755/3.17% \$7.020/0.56% \$16,300/1.30% \$5,303/0.42% \$37,113/2,96% 715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26% -\$9,624 \$492 \$492 Т \$1,482,095/5.90% \$171,517/0.68% \$137,985/0.55% Ν \$25,123,664 \$1,061,931/4.23% \$82,704/0.33% \$5,200/0.02% \$22,757/0.09% \*\*\* \$433,605/2.55% \$157,335/0.93% \$4,579/0.03% S \$35,914/0.21% \$235,776/1.39% -TC - I ----------\_\_\_\_\_ ---------------------\$25,114,040 \$1,916,193/7.63% \$1,219,759/4.86% \$207,432/0.83% \$373,761/1.49% \$87,284/0.35% \$5,200/0.02% \$22,757/0.09% 715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% т -\$1 910 -\$1,906 -\$1,906 Ν \$22,394,848 \$6,632,831/29.62% \$3,878,534/17.32% \$1,526,777/6.82% \$993,155/4.43% \$234,364/1.05% \* \* \* \$156,122/1.34% \$12,063/0.10% \$89,551/0.77% \$17,759/0.15% \$36,747/0.32% S -TC - T \_\_\_\_\_ ---------------\_\_\_\_\_ \$22,392,938 \$6,787,048/30.31% \$3,890,598/17.37% \$1,616,329/7.22% \$1,009,009/4.51% \$271,111/1.21% 715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures \$253,677 -\$1,413 \$492/0.19% -\$1,906 т \$10,698,057/15.48% \$5,796,207/8.39% \$3,274,529/4.74% \$1,270,094/1.84% \$329,268/0.48% Ν \$69,101,314 \$5,200/0.01% \$22,757/0.03% \* \* \* \$3,357,770/7.88% \$167,853/0.39% \$2,120,862/4.97% \$37,113/0.09% S \$854,754/2.00% \$170,166/0.40% \$7,020/0.02% -TC - T ----------------

\$3,442,382/4.96% \$3,389,051/4.89%

\$499.435/0.72%

\$12,220/0.02%

\$59,870/0.09%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

\$14,054,414/20.26%

\$69,354,992

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

\$6,651,454/9.59%