

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$162,688 \$62,928,360 ***	\$1,333,496/2.12% \$24,688,268/40.06%		\$82,248/0.13% \$709,293/1.15%	\$1,251,248/1.99% \$23,767,058/38.56%	\$211,916/0.34%		
	\$63,091,049	\$26,021,764/41.24%		\$791,541/1.25%	\$25,018,307/39.65%	\$211,916/0.34%		
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$547,051 \$130,766,905 ***	\$5,712,156/4.37% \$17,130,278/13.15%	\$712,074/0.54%	\$92,124/0.07% \$2,757,253/2.12%	\$4,892,759/3.74% \$14,100,728/10.83%	\$15,199/0.01% \$137,187/0.11%	\$83,852/0.06%	\$51,257/0.04%
	\$130,219,854	\$22,842,435/17.54%	\$712,074/0.55%	\$2,849,378/2.19%	\$18,993,487/14.59%	\$152,386/0.12%	\$83,852/0.06%	\$51,257/0.04%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$921,005 ***	\$3,600/0.39% \$92,405/10.79%	\$92,405/10.79%	\$3,600/0.39%				
	\$921,005	\$96,005/10.42%	\$92,405/10.03%	\$3,600/0.39%				
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$465,331 \$111,146,180 *** \$181	-\$232,739 \$6,344,234/5.71% \$7,876,332/9.47%	\$379,862/0.34% \$290,198/0.35%	-\$2,342 \$1,466,031/1.32% \$5,665,073/6.81%	-\$230,397 \$3,350,303/3.01% \$1,919,057/2.31%	\$1,098,262/0.99% \$876/0.00%	\$3,418/0.00%	\$46,356/0.04% \$1,126/0.00%
	\$110,680,668	\$13,987,828/12.64%	\$670,060/0.61%	\$7,128,763/6.44%	\$5,038,963/4.55%	\$1,099,139/0.99%	\$3,418/0.00%	\$47,483/0.04%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,023,911 \$152,185,874 *** \$109,873 -\$140	-\$33,778 \$32,536,065/21.38% \$681,098/0.68% \$13,212/12.02%	-\$11,455 \$10,109,402/6.64% \$4,794/0.00%	-\$879 \$9,856,510/6.48% \$192,558/0.19%	-\$21,442 \$8,031,576/5.28% \$438,495/0.44% \$13,212/12.02%	\$4,003,783/2.63% \$9,746/0.01%	\$31,680/0.02% \$790/0.00%	\$503,111/0.33% \$34,713/0.03%
	\$150,052,229	\$33,170,173/22.11%	\$10,102,740/6.73%	\$10,048,188/6.70%	\$8,435,417/5.62%	\$4,013,530/2.67%	\$32,470/0.02%	\$537,825/0.36%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$2,873,605 \$457,948,327 *** \$110,054 -\$140	-\$266,517 \$45,929,553/10.03% \$50,468,383/13.44% \$13,212/12.01%	-\$11,455 \$11,201,338/2.45% \$387,398/0.10%	-\$3,221 \$11,500,514/2.51% \$9,324,178/2.48%	-\$251,839 \$17,525,887/3.83% \$40,225,340/10.71% \$13,212/12.01%	\$5,117,245/1.12% \$359,726/0.10%	\$35,098/0.01% \$84,642/0.02%	\$549,468/0.12% \$87,097/0.02%
	\$454,964,807	\$96,118,207/21.13%	\$11,577,280/2.54%	\$20,821,471/4.58%	\$57,486,176/12.64%	\$5,476,972/1.20%	\$119,741/0.03%	\$636,565/0.14%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.