

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$288,745,459 ***	\$4,867,566/1.69% \$53,521,626/18.54%	\$245,360/0.08% \$2,624,188/0.91%	\$1,296,478/0.45% \$14,135,644/4.90%	\$3,064,933/1.06% \$35,122,699/12.16%	\$208,235/0.07% \$152,341/0.05%	\$5,000/0.00%	\$47,558/0.02% \$1,486,752/0.51%
	\$288,745,459	\$58,389,192/20.22%	\$2,869,549/0.99%	\$15,432,122/5.34%	\$38,187,633/13.23%	\$360,577/0.12%	\$5,000/0.00%	\$1,534,310/0.53%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$334,327	\$74,111/22.17%			\$74,111/22.17%			
	\$334,327	\$74,111/22.17%			\$74,111/22.17%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$50,479,066 ***	\$113,601/0.23% \$7,133,901/14.14%	\$51,619/0.10%	\$983/0.00% \$692,031/1.37%	\$9,251/0.02% \$1,995,228/3.95%	\$3,232,884/6.41%	\$103,366/0.20% \$712,364/1.41%	\$449,773/0.89%
	\$50,479,066	\$7,247,502/14.36%	\$51,619/0.10%	\$693,014/1.37%	\$2,004,480/3.97%	\$3,232,884/6.40%	\$815,730/1.62%	\$449,773/0.89%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$37,821 \$26,981,127 ***	\$1,375/3.64% \$1,584,837/5.87% \$1,521/0.01%	\$453,707/1.68%	\$1,375/3.64% \$670,448/2.48%	\$174,681/0.65% \$1,521/0.01%			\$286,000/1.06%
	\$27,018,948	\$1,587,734/5.88%	\$453,707/1.68%	\$671,824/2.49%	\$176,202/0.65%			\$286,000/1.06%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,628,892 \$51,142,551 *** \$453,349	-\$1,375 \$21,700,576/42.43% \$21,923/0.15%	\$2,595,831/5.08%	-\$1,375 \$9,384,446/18.35% \$1,085/0.01%	\$9,344,245/18.27% \$19,708/0.13%	\$376,053/0.74% \$1,130/0.01%		
	\$53,318,095	\$21,721,124/40.74%	\$2,595,831/4.87%	\$9,384,155/17.60%	\$9,363,953/17.56%	\$377,183/0.71%		
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$2,666,714 \$417,682,531 *** \$453,349	\$28,340,692/6.79% \$60,678,971/16.65%	\$3,294,899/0.79% \$2,675,808/0.73%	\$11,352,356/2.72% \$14,828,761/4.07%	\$12,667,223/3.03% \$37,139,157/10.19%	\$584,288/0.14% \$3,386,355/0.93%	\$108,366/0.03% \$712,364/0.20%	\$333,558/0.08% \$1,936,525/0.53%
	\$419,895,896	\$89,019,664/21.20%	\$5,970,707/1.42%	\$26,181,117/6.24%	\$49,806,381/11.86%	\$3,970,644/0.95%	\$820,730/0.20%	\$2,270,083/0.54%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.