

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,671,125,618	\$156,992,532/1.81%	\$6,157,615/0.07%	\$89,681,621/1.03%	\$56,479,651/0.65%	\$4,673,645/0.05%		
N								
S	***	\$282,088,928/3.70%	\$19,732,403/0.26%	\$133,180,157/1.75%	\$91,075,899/1.19%	\$18,048,529/0.24%	\$20,051,938/0.26%	
-TC	\$2,580							
-I	\$311,220,377							
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	\$8,359,902,661	\$439,081,461/5.25%	\$25,890,018/0.31%	\$222,861,779/2.67%	\$147,555,551/1.77%	\$22,722,174/0.27%	\$20,051,938/0.24%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$79,346,573	\$3,651,762/4.60%		\$771,560/0.97%	\$470,000/0.59%	\$1,896,500/2.39%	\$513,700/0.65%	
N								
S	***	\$7,059,025/10.06%	\$840,585/1.20%	\$3,867,166/5.51%	\$2,137,215/3.05%		\$214,056/0.31%	
-TC	\$1,796,800							
-I	\$26,269							
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	\$77,523,504	\$10,710,787/13.82%	\$840,585/1.08%	\$4,638,727/5.98%	\$2,607,216/3.36%	\$1,896,500/2.45%	\$727,757/0.94%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$55,241,390	\$17,338,456/31.39%	\$284,944/0.52%	\$12,598,084/22.81%	\$2,429,134/4.40%	\$1,176,124/2.13%	\$848,968/1.54%	\$1,200/0.00%
N								
S	***	\$1,460,651/4.73%	\$79,169/0.26%	\$698,578/2.26%	\$682,902/2.21%			
-TC	\$99,762							
-I	\$712,366							
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	\$54,429,262	\$18,799,107/34.54%	\$364,114/0.67%	\$13,296,663/24.43%	\$3,112,036/5.72%	\$1,176,124/2.16%	\$848,968/1.56%	\$1,200/0.00%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$1,016,749,296	\$181,489,265/17.85%	\$2,724,245/0.27%	\$87,747,960/8.63%	\$45,249,732/4.45%	\$41,984,748/4.13%	\$3,022,853/0.30%	\$759,725/0.07%
N								
S	***	\$185,572,357/18.44%	\$12,753,580/1.27%	\$81,113,890/8.06%	\$51,141,259/5.08%	\$31,332,811/3.11%	\$7,436,574/0.74%	\$1,794,241/0.18%
-TC								
-I	\$3,981,887							
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	\$1,012,767,408	\$367,061,623/36.24%	\$15,477,826/1.53%	\$168,861,851/16.67%	\$96,390,991/9.52%	\$73,317,560/7.24%	\$10,459,427/1.03%	\$2,553,966/0.25%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$680,921,367	\$102,914,537/15.11%	\$4,787,379/0.70%	\$33,628,420/4.94%	\$45,477,874/6.68%	\$17,159,760/2.52%	\$1,260,871/0.19%	\$600,231/0.09%
N								
S	***	\$3,877,776/1.11%		\$421,283/0.12%	\$3,456,492/0.99%			
-TC	\$1,580,359	\$359,231/22.73%			\$359,231/22.73%			
-I	\$28,043,927							
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	\$651,297,080	\$106,433,082/16.34%	\$4,787,379/0.74%	\$34,049,704/5.23%	\$48,575,135/7.46%	\$17,159,760/2.63%	\$1,260,871/0.19%	\$600,231/0.09%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$447,564,167	\$31,028,581/6.93%	\$1,716,879/0.38%	\$5,682,232/1.27%	\$18,768,546/4.19%	\$4,836,460/1.08%	\$24,143/0.01%	\$320/0.00%
N								
S								
-TC	\$246,286,357	\$3,133,760/1.27%	\$240,974/0.10%	\$14,532/0.01%	\$955,589/0.39%	\$1,922,664/0.78%		
-I	\$187,323							
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	\$201,090,485	\$27,894,821/13.87%	\$1,475,904/0.73%	\$5,667,699/2.82%	\$17,812,957/8.86%	\$2,913,795/1.45%	\$24,143/0.01%	\$320/0.00%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$10,950,948,414	\$493,415,137/4.51%	\$15,671,063/0.14%	\$230,109,879/2.10%	\$168,874,938/1.54%	\$71,727,239/0.65%	\$5,670,537/0.05%	\$1,361,477/0.01%
N								
S	***	\$480,058,738/5.29%	\$33,405,738/0.37%	\$219,281,077/2.41%	\$148,493,770/1.64%	\$49,381,340/0.54%	\$27,702,569/0.31%	\$1,794,241/0.02%
-TC	\$249,765,859	\$3,492,991/1.40%	\$240,974/0.10%	\$14,532/0.01%	\$1,314,820/0.53%	\$1,922,664/0.77%		
-I	\$344,172,150							
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	\$10,357,010,404	\$969,980,883/9.37%	\$48,835,828/0.47%	\$449,376,425/4.34%	\$316,053,888/3.05%	\$119,185,916/1.15%	\$33,373,106/0.32%	\$3,155,718/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.