

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$418,103	\$86,676/20.73%	\$25,946/6.21%		\$60,730/14.53%			
	\$2,936							
	\$415,167	\$86,676/20.88%	\$25,946/6.25%		\$60,730/14.63%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,679,001	\$20,114/0.21%			\$20,114/0.21%			
	***	\$449,704/8.79%		\$267,644/5.23%	\$94,968/1.86%	\$86,721/1.70%	\$369/0.01%	
	\$4,564,879			\$267,644/5.23%	\$115,083/2.25%	\$86,721/1.70%	\$369/0.01%	
	\$5,114,121	\$469,818/9.19%						
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$63,838,633	\$13,050,072/20.44%	\$39,364/0.06%	\$373,922/0.59%	\$9,940,677/15.57%	\$2,644,720/4.14%	\$51,388/0.08%	
	***	\$10,333,777/18.79%	\$1,724,181/3.13%	\$4,819,430/8.76%	\$2,706,512/4.92%	\$692,939/1.26%	\$3,279/0.01%	\$387,433/0.70%
	\$629,286							
	\$3,336,497							
	\$59,872,849	\$23,383,850/39.06%	\$1,763,545/2.95%	\$5,193,353/8.67%	\$12,647,190/21.12%	\$3,337,660/5.57%	\$54,667/0.09%	\$387,433/0.65%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,281,511	\$2,923,457/28.43%	\$218,779/2.13%	\$277,390/2.70%	\$2,339,979/22.76%	\$87,307/0.85%		
	***	\$244,321/8.79%	\$29,306/1.05%	\$43,970/1.58%	\$164,827/5.93%	\$6,216/0.22%		
	\$2,088,346	\$22,870/1.10%			\$17,540/0.84%	\$5,330/0.26%		
	\$100,216							
	\$8,092,948	\$3,144,908/38.86%	\$248,086/3.07%	\$321,361/3.97%	\$2,487,266/30.73%	\$88,193/1.09%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$84,217,250	\$16,080,321/19.09%	\$284,089/0.34%	\$651,313/0.77%	\$12,361,501/14.68%	\$2,732,027/3.24%	\$51,388/0.06%	
	***	\$11,027,803/17.53%	\$1,753,488/2.79%	\$5,131,045/8.16%	\$2,966,309/4.72%	\$785,878/1.25%	\$3,648/0.01%	\$387,433/0.62%
	\$2,717,633	\$22,870/0.84%			\$17,540/0.65%	\$5,330/0.20%		
	\$8,004,529							
	\$73,495,087	\$27,085,253/36.85%	\$2,037,578/2.77%	\$5,782,359/7.87%	\$15,310,270/20.83%	\$3,512,575/4.78%	\$55,037/0.07%	\$387,433/0.53%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.