

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,579							
	\$4,579							
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$516,562							
	\$64							
	\$516,498							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,747,941	\$217,060/5.79%	\$15/0.00%	\$8,130/0.22%	\$178,114/4.75%	\$27,606/0.74%	\$3,193/0.09%	
	***	\$9,426/0.43%			\$9,426/0.43%			
	\$15,255							
	\$3,732,685	\$226,486/6.07%	\$15/0.00%	\$8,130/0.22%	\$187,541/5.02%	\$27,606/0.74%	\$3,193/0.09%	
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,628,808	\$760,588/46.70%	\$37,435/2.30%	\$79,510/4.88%	\$538,771/33.08%	\$104,871/6.44%		
	\$45,489	\$2,363/5.20%			\$2,363/5.20%			
	\$1,583,319	\$758,225/47.89%	\$37,435/2.36%	\$79,510/5.02%	\$536,408/33.88%	\$104,871/6.62%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$5,897,892	\$977,648/16.58%	\$37,450/0.63%	\$87,640/1.49%	\$716,886/12.15%	\$132,477/2.25%	\$3,193/0.05%	
	***	\$9,426/0.43%			\$9,426/0.43%			
	\$60,809	\$2,363/3.89%			\$2,363/3.89%			
	\$5,837,082	\$984,711/16.87%	\$37,450/0.64%	\$87,640/1.50%	\$723,949/12.40%	\$132,477/2.27%	\$3,193/0.05%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.