

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$3,030							
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	\$3,030							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$98,566							
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	\$98,566							
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$93,732 \$126,028	\$19,756/21.08% \$25,542/20.27%	\$12,532/9.94%	\$6,546/6.98%	\$4,802/5.12% \$12,150/9.64%			\$8,408/8.97% \$860/0.68%
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	\$800 \$218,960	\$45,298/20.69%	\$12,532/5.72%	\$6,546/2.99%	\$16,952/7.74%			\$9,268/4.23%
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$90 \$7,333	\$40/0.55%			\$40/0.55%			
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	\$7,423	\$40/0.54%			\$40/0.54%			
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,103,747 \$1,186,129	\$116,367/10.54% \$68,357/5.76%	\$460/0.04%	\$1,042/0.09% \$19,815/1.67%	\$113,228/10.26% \$32,195/2.71%	\$1,261/0.11% \$3,595/0.30%		\$375/0.03% \$12,751/1.08%
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	\$17,777 \$99,152 \$2,172,947	\$184,724/8.50%	\$460/0.02%	\$20,857/0.96%	\$145,423/6.69%	\$4,857/0.22%		\$13,126/0.60%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,409,796 \$2,474,732 *** \$1,732,326 \$23	\$487,455/11.05% \$433,697/17.53% \$38,397/8.04%	\$97,300/2.21% \$84,173/3.40% \$51/0.01%	\$8,354/0.19% \$171,769/6.94% \$3,300/0.69%	\$342,666/7.77% \$157,807/6.38% \$31,722/6.64%	\$28,337/0.64% \$19,946/0.81%	\$619/0.13%	\$10,796/0.24% \$2,702/0.57%
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	\$5,152,178	\$959,550/18.62%	\$181,526/3.52%	\$183,424/3.56%	\$532,196/10.33%	\$48,284/0.94%	\$619/0.01%	\$13,498/0.26%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$5,610,396 \$3,892,789 *** \$1,750,104 \$99,976	\$623,579/11.11% \$527,636/13.55% \$38,397/8.04%	\$97,761/1.74% \$96,705/2.48% \$51/0.01%	\$15,943/0.28% \$191,584/4.92% \$3,300/0.69%	\$460,696/8.21% \$202,192/5.19% \$31,722/6.64%	\$29,599/0.53% \$23,542/0.60%	\$619/0.13%	\$19,579/0.35% \$13,611/0.35% \$2,702/0.57%
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	\$7,653,105	\$1,189,613/15.54%	\$194,518/2.54%	\$210,828/2.75%	\$694,611/9.08%	\$53,141/0.69%	\$619/0.01%	\$35,893/0.47%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.