

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$77,096	\$23,846/30.93%		\$23,846/30.93%				
	\$77,096	\$23,846/30.93%		\$23,846/30.93%				
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,156 ***	\$4,528/87.81%		\$4,528/87.81%				
	\$5,156	\$4,528/87.81%		\$4,528/87.81%				
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$97,546 \$23,661	\$44,832/45.96%	\$44,832/45.96%					
	\$73,885	\$44,832/60.68%	\$44,832/60.68%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$948,132 *** \$226,821 \$4,006	\$34,313/3.62% \$718/0.20%	\$1,357/0.14%	\$31,955/3.37%	\$466/0.05%	\$534/0.06%		\$718/0.20%
	\$717,304	\$35,032/4.88%	\$1,357/0.19%	\$31,955/4.45%	\$466/0.07%	\$534/0.07%		\$718/0.10%
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,832,776 *** \$563,091	\$354,947/19.37% \$9,526/5.27% \$1,451/0.26%	\$150,235/8.20%	\$33,110/1.81%	\$110,350/6.02%	\$20,526/1.12%	\$40,724/2.22%	\$1,682/0.93%
	\$1,269,685	\$363,022/28.59%	\$149,952/11.81%	\$35,442/2.79%	\$114,693/9.03%	\$20,526/1.62%	\$42,406/3.34%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$2,960,708 *** \$789,912 \$27,667	\$457,939/15.47% \$14,773/2.71% \$1,451/0.18%	\$196,425/6.63%	\$88,911/3.00%	\$110,817/3.74%	\$21,061/0.71%	\$40,724/1.38%	\$2,401/0.44%
	\$2,143,128	\$471,260/21.99%	\$196,141/9.15%	\$95,772/4.47%	\$115,160/5.37%	\$21,061/0.98%	\$43,125/2.01%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.