

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$20,564	\$6,431/31.27%			\$6,431/31.27%			
	\$4,158	\$2,475/59.51%			\$2,475/59.51%			
	\$919							
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	\$15,486	\$3,956/25.55%			\$3,956/25.55%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$28,855	\$19,431/67.34%		\$250/0.87%	\$18,592/64.43%	\$589/2.04%		
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	\$28,855	\$19,431/67.34%		\$250/0.87%	\$18,592/64.43%	\$589/2.04%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC -I	\$49,419	\$25,863/52.33%		\$250/0.51%	\$25,023/50.63%	\$589/1.19%		
	\$4,158	\$2,475/59.51%			\$2,475/59.51%			
	\$919							
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	\$44,341	\$23,388/52.74%		\$250/0.56%	\$22,548/50.85%	\$589/1.33%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.