

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$472,159	\$91,922/19.47%		\$19,594/4.15%	\$72,328/15.32%			
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	\$472,159	\$91,922/19.47%		\$19,594/4.15%	\$72,328/15.32%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$103,090,325	\$4,900,256/4.75%		\$2,632,410/2.55%	\$2,267,845/2.20%			
	***	\$2,462,367/7.44%	\$130,804/0.40%	\$635,333/1.92%	\$1,695,029/5.12%			\$1,200/0.00%
	\$69,869,832							
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	\$33,220,493	\$7,362,623/22.16%	\$130,804/0.39%	\$3,267,744/9.84%	\$3,962,874/11.93%			\$1,200/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$12,366,627	\$1,850,608/14.96%	\$61,313/0.50%	\$1,217,299/9.84%	\$528,992/4.28%		\$31,358/0.25%	\$11,645/0.09%
	***	\$22,286/0.20%		\$3,345/0.03%	\$15,091/0.13%			\$3,850/0.03%
	\$2,874							
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	\$12,363,753	\$1,872,895/15.15%	\$61,313/0.50%	\$1,220,644/9.87%	\$544,083/4.40%		\$31,358/0.25%	\$15,495/0.13%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$71,362,442	\$589,909/0.83%	\$910/0.00%	\$214,534/0.30%	\$323,719/0.45%	\$50,745/0.07%		
	***	\$498,876/4.27%		\$3,232/0.03%	\$492,574/4.21%	\$3,069/0.03%		
	\$339,044							
	\$22,699,703							
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	\$48,323,694	\$1,088,785/2.25%	\$910/0.00%	\$217,766/0.45%	\$816,294/1.69%	\$53,814/0.11%		
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$901,228,086	\$74,179,317/8.23%	\$3,525,778/0.39%	\$4,924,600/0.55%	\$44,258,569/4.91%	\$21,085,197/2.34%	\$299,849/0.03%	\$85,323/0.01%
	***	\$47,080,259/6.73%	\$4,534,341/0.65%	\$18,071,746/2.58%	\$19,727,935/2.82%	\$4,746,236/0.68%		
	\$1,289,893							
	\$90,035,087							
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	\$809,903,105	\$121,259,577/14.97%	\$8,060,119/1.00%	\$22,996,346/2.84%	\$63,986,504/7.90%	\$25,831,433/3.19%	\$299,849/0.04%	\$85,323/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$192,519,148	\$42,030,868/21.83%	\$884,281/0.46%	\$3,512,100/1.82%	\$13,647,683/7.09%	\$23,800,610/12.36%	\$173,500/0.09%	\$12,692/0.01%
	***	\$188,368/0.14%	\$379/0.00%	\$36,296/0.03%	\$145,891/0.11%	\$1,137/0.00%	\$4,664/0.00%	
	\$6,606,555	\$188,314/2.85%	\$8,154/0.12%		\$174,587/2.64%	\$5,572/0.08%		
	\$1,036,766							
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	\$184,875,826	\$42,030,922/22.73%	\$876,506/0.47%	\$3,548,396/1.92%	\$13,618,987/7.37%	\$23,796,175/12.87%	\$178,164/0.10%	\$12,692/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,281,038,789	\$123,642,883/9.65%	\$4,472,283/0.35%	\$12,520,539/0.98%	\$61,099,138/4.77%	\$44,936,552/3.51%	\$504,707/0.04%	\$109,661/0.01%
	***	\$50,252,158/5.64%	\$4,665,524/0.52%	\$18,749,953/2.11%	\$22,076,522/2.48%	\$4,750,443/0.53%	\$4,664/0.00%	\$5,050/0.00%
	\$8,235,493	\$188,314/2.29%	\$8,154/0.10%		\$174,587/2.12%	\$5,572/0.07%		
	\$183,644,264							
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	\$1,089,159,032	\$173,706,727/15.95%	\$9,129,653/0.84%	\$31,270,492/2.87%	\$83,001,073/7.62%	\$49,681,424/4.56%	\$509,371/0.05%	\$114,711/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.