

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,368	-----	-----	-----	-----	-----	-----	-----
	\$4,368	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$88,480	\$3,536/4.00%	-----	-----	-----	\$3,536/4.00%	-----	-----
	\$88,480	\$3,536/4.00%	-----	-----	-----	\$3,536/4.00%	-----	-----
510-Texas Behavioral Health Executive Co-Grand Total Expenditures								
T N S -TC -I	\$92,848	\$3,536/3.81%	-----	-----	-----	\$3,536/3.81%	-----	-----
	\$92,848	\$3,536/3.81%	-----	-----	-----	\$3,536/3.81%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.