

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$42,207	\$24,620/58.33%		\$24,620/58.33%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,207	\$24,620/58.33%		\$24,620/58.33%				
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,759,447	\$816,876/21.73%		\$32,944/0.88%	\$379,802/10.10%	\$404,130/10.75%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,759,447	\$816,876/21.73%		\$32,944/0.88%	\$379,802/10.10%	\$404,130/10.75%		
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$168,521	\$37,100/22.02%			\$1,758/1.04%	\$35,342/20.97%		
T N S -TC -I	\$622	\$484/77.93%			\$484/77.93%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$167,899	\$36,615/21.81%			\$1,273/0.76%	\$35,342/21.05%		
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$3,970,177	\$878,597/22.13%		\$57,564/1.45%	\$381,560/9.61%	\$439,472/11.07%		
T N S -TC -I	\$622	\$484/77.93%			\$484/77.93%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,969,554	\$878,112/22.12%		\$57,564/1.45%	\$381,075/9.60%	\$439,472/11.07%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.