

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$8,872	\$8,032/90.53%	\$8,032/90.53%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,872	\$8,032/90.53%	\$8,032/90.53%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$596,268	\$375,115/62.91%	\$2,221/0.37%	\$11,839/1.99%	\$359,525/60.30%	\$1,529/0.26%		
T N S -TC -I	\$758							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$595,509	\$375,115/62.99%	\$2,221/0.37%	\$11,839/1.99%	\$359,525/60.37%	\$1,529/0.26%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$42,905	\$8,729/20.35%		\$1,580/3.68%	\$6,951/16.20%	\$198/0.46%		
T N S -TC -I	\$98	\$98/100.00%			\$45/46.29%	\$52/53.71%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,807	\$8,630/20.16%		\$1,580/3.69%	\$6,905/16.13%	\$145/0.34%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$648,046	\$391,877/60.47%	\$10,254/1.58%	\$13,419/2.07%	\$366,476/56.55%	\$1,727/0.27%		
T N S -TC -I	\$857	\$98/11.51%			\$45/5.33%	\$52/6.18%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$647,189	\$391,778/60.54%	\$10,254/1.58%	\$13,419/2.07%	\$366,430/56.62%	\$1,674/0.26%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.