

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$159							
	\$159							
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,000	\$4,000/100.00%			\$4,000/100.00%			
	\$4,000	\$4,000/100.00%			\$4,000/100.00%			
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$214,605	\$7,705/3.59%	\$4,117/1.92%	\$3,588/1.67%				
	\$51,111							
	\$163,494	\$7,705/4.71%	\$4,117/2.52%	\$3,588/2.19%				
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$214,350	\$67,457/31.47%	\$3,557/1.66%		\$47,769/22.29%	\$16,131/7.53%		
	\$19,295							
	\$195,055	\$67,457/34.58%	\$3,557/1.82%		\$47,769/24.49%	\$16,131/8.27%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$433,115	\$79,162/18.28%	\$7,674/1.77%	\$3,588/0.83%	\$51,769/11.95%	\$16,131/3.72%		
	\$70,406							
	\$362,709	\$79,162/21.83%	\$7,674/2.12%	\$3,588/0.99%	\$51,769/14.27%	\$16,131/4.45%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.