

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$69,952	\$60,552/86.56%	\$60,552/86.56%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,952	\$60,552/86.56%	\$60,552/86.56%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$595,599	\$127,167/21.35%		\$4,789/0.80%	\$10,327/1.73%	\$111,569/18.73%		\$479/0.08%
T N S -TC -I	\$27,135							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$568,463	\$127,167/22.37%		\$4,789/0.84%	\$10,327/1.82%	\$111,569/19.63%		\$479/0.08%
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,182,796	\$488,396/41.29%	\$43,432/3.67%	\$16,164/1.37%	\$161,390/13.64%	\$267,410/22.61%		
T N S -TC -I	\$3,663	\$398/10.88%			\$398/10.88%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,179,133	\$487,998/41.39%	\$43,432/3.68%	\$16,164/1.37%	\$160,991/13.65%	\$267,410/22.68%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,848,349	\$676,116/36.58%	\$103,985/5.63%	\$20,954/1.13%	\$171,718/9.29%	\$378,979/20.50%		\$479/0.03%
T N S -TC -I	\$30,799	\$398/1.29%			\$398/1.29%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,817,549	\$675,718/37.18%	\$103,985/5.72%	\$20,954/1.15%	\$171,319/9.43%	\$378,979/20.85%		\$479/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.