

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$26,475,306 ***	\$3,275/0.01% \$918,453/3.46%		\$851,328/3.20%	\$3,275/0.01% \$18,792/0.07%	\$48,331/0.18%		
	\$26,475,306	\$921,729/3.48%		\$851,328/3.22%	\$22,068/0.08%	\$48,331/0.18%		
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$320,419	\$214,560/66.96%		\$185,189/57.80%	\$29,371/9.17%			
	\$320,419	\$214,560/66.96%		\$185,189/57.80%	\$29,371/9.17%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,958,952 ***	\$245,285/53.91%		\$104,526/22.97%	\$84,676/18.61%	\$56,083/12.33%		
	\$1,958,952	\$245,285/12.52%		\$104,526/5.34%	\$84,676/4.32%	\$56,083/2.86%		
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$20,482,271 *** \$129,011 \$63,899	\$6,224,443/30.39% \$12,805/5.46%	\$183,785/0.90%	\$1,343,841/6.56%	\$1,989,307/9.71%	\$2,140,570/10.45% \$12,805/5.46%	\$15,000/0.07%	\$551,938/2.69%
	\$20,289,359	\$6,237,248/30.74%	\$183,785/0.91%	\$1,343,841/6.62%	\$1,989,307/9.80%	\$2,153,375/10.61%	\$15,000/0.07%	\$551,938/2.72%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,898,422 *** \$15,126	\$633,774/33.38% \$16,831/14.10% \$88/0.58%	\$21,357/1.13%	\$125,775/6.63%	\$304,248/16.03% \$88/0.58%	\$179,567/9.46% \$16,831/14.10%	\$2,825/0.15%	
	\$1,883,295	\$650,517/34.54%	\$21,357/1.13%	\$125,775/6.68%	\$304,160/16.15%	\$196,399/10.43%	\$2,825/0.15%	
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$51,135,371 *** \$144,137 \$63,899	\$7,076,054/13.84% \$1,193,375/4.36% \$88/0.06%	\$205,143/0.40%	\$1,654,805/3.24% \$955,855/3.49%	\$2,326,203/4.55% \$103,469/0.38% \$88/0.06%	\$2,320,138/4.54% \$134,050/0.49%	\$17,825/0.03%	\$551,938/1.08%
	\$50,927,333	\$8,269,341/16.24%	\$205,143/0.40%	\$2,610,661/5.13%	\$2,429,584/4.77%	\$2,454,189/4.82%	\$17,825/0.04%	\$551,938/1.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.