FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%

313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T								
N								
S								
-TC								
-I								

313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%

T								
N								
S								
-TC								
-I								

313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%

T	$1,603							
N								
S								
-TC								
-I								
	$1,603							

313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%

T								
N								
S								
-TC								
-I								

313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%

T	$13,743,360	$2,333,092/16.98%	$165,415/1.20%	$247,941/1.80%	$1,080,028/7.86%	$839,707/6.11%		
N								
S	***	$2,571,179/29.04%	$64,516/0.73%	$189,294/2.14%	$2,141,302/24.19%			$176,066/1.99%
-TC	$130							
-I	$2,079							
	$13,741,151	$4,904,272/35.69%	$229,931/1.67%	$437,235/3.18%	$3,221,331/23.44%	$839,707/6.11%		$176,066/1.28%

313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%

T	$4,688,730	$1,785,846/38.09%	$36,614/0.78%	$730,129/15.57%	$916,413/19.55%	$102,689/2.19%		
N								
S								
-TC	$102,833	$96/0.09%				$96/0.09%		
-I								
	$4,585,897	$1,785,750/38.94%	$36,614/0.80%	$730,129/15.92%	$916,317/19.98%	$102,689/2.24%		

313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures

T	$18,433,694	$4,118,939/22.34%	$202,029/1.10%	$978,070/5.31%	$1,996,442/10.83%	$942,397/5.11%		
N								
S	***	$2,571,179/29.04%	$64,516/0.73%	$189,294/2.14%	$2,141,302/24.19%			$176,066/1.99%
-TC	$102,963	$96/0.09%			$96/0.09%			
-I	$2,079							
	$18,328,652	$6,690,022/36.50%	$266,545/1.45%	$1,167,364/6.37%	$4,137,648/22.57%	$942,397/5.14%		$176,066/0.96%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
  T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.