

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$54,825	\$606/1.11%			\$606/1.11%			
	\$137							
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	\$54,688	\$606/1.11%			\$606/1.11%			
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$51,909	\$37,158/71.58%			\$35,342/68.08%	\$1,816/3.50%		
	\$37,434	\$33,987/90.79%			\$33,987/90.79%			
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	\$14,475	\$3,170/21.90%			\$1,354/9.36%	\$1,816/12.55%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$106,735	\$37,765/35.38%			\$35,949/33.68%	\$1,816/1.70%		
	\$37,571	\$33,987/90.46%			\$33,987/90.46%			
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	\$69,163	\$3,777/5.46%			\$1,961/2.84%	\$1,816/2.63%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.