HUB CONSOLIDATION AGENCY RPT TEXAS COMPTROLLER OF PUBLIC ACCOUNTS PAGE 1 CONSOLIDATED REPORT FOR 05-Nov-2020 UNIV OF TEXAS HEALTH CENTER AT TYLER PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% BUILDING \$00 \$00 / 0.00% \$00 0.00% 21.10% \$77,831 SPECIAL TRADE \$4,792,406 \$4,714,574 98.38% 1.62% 32.90% \$1,665,334 \$1,482,771 \$209,056 23.70% PROFESSIONAL 89.04% 12.55% \$18,160,022 / \$11,457,752 / OTHER SERVICES \$19,310,812 94.04% \$1,150,789 26.00% 5.96% COMMODITY PURCHASING \$13,653,358 \$2,221,949 83.92% 16.27% 21.10% \$39,421,912 \$35,815,121 / 90.85% \$3,659,627 / 9.28% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,387,877,123 \$8,226,011,313 / \$445,096,593 5.31% 11.20% BUILDING \$2,134,748,131 \$2,033,030,309 / 95.24% \$408,586,692 19.14% 21.10% SPECIAL TRADE \$931,750,334 \$796,989,962 85.54% \$198,816,776 21.34% 32.90% PROFESSIONAL \$1,348,986,108 \$1,153,900,010 85.54% \$398,169,678 29.52% 23.70%

> ** ANALYSIS OF AWARDS FOR UNIV OF TEXAS HEALTH CENTER AT TYLER

88.98%

89.65%

92.42%

\$782,883,456

\$707,403,161

\$2,940,956,359 / 11.74%

13.86%

10.73%

26.00%

21.10%

CERTIFIED HUB GROUP	TOTAL # AND % OF HUB	TOTAL DOLLAR AMOUNT
FOR HUB CREDIT	VIDS RECEIVING AWARDS	AND % AWARDED TO HUBS
ASIAN PACIFIC	3 / 9.68%	\$1,154,695 / 31.55%
BLACK	3 / 9.68%	\$85,029 / 2.32%
HISPANIC	6 / 19.35%	\$848,129 / 23.18%
NATIVE AMERICAN	2 / 6.45%	\$210,583 / 5.75%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	17 / 54.84%	\$1,361,189 / 37.19%
TOTAL	31 / 100.00%	\$3,659,627 / 100.00%

\$5,025,057,707

\$5,908,424,766

\$23,143,414,069 /

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1314 / 8.18% 3924 / 24.42% 5010 / 31.18% 271 / 1.69% 231 / 1.44% 5317 / 33.09%	870 / 12.39% 2246 / 31.99% 3482 / 49.59% 192 / 2.73% 231 / 3.29% 0 / 0.00%	444 / 4.91% 1678 / 18.55% 1528 / 16.89% 79 / 0.87% 0 / 0.00% 5317 / 58.78%	283 / 7.06% 503 /12.55% 1262 /31.48% 76 / 1.90% 45 / 1.12% 1840 /45.90%	\$377,129,124 / 12.82% \$310,928,472 / 10.57% \$985,030,943 / 33.49% \$55,530,761 / 1.89% \$19,027,054 / 0.66% \$1,193,310,002 / 40.58%
TOTAL	16067 / 100.00%	7021 / 100.00%	9046 / 100.00%	4009 /100.00%	\$2,940,956,359 / 100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

\$5,647,165,037

\$6,590,294,890

\$25,040,821,627

OTHER SERVICES

COMMODITY PURCHASING

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.