HUB_CONSOLIDATION_AGENCY_RPT

TOTAL

| | | CONSOLIDATED REPORT FOR 761 TEXAS A & M INTERNATIONAL UNIVERSITY | | | 05-Nov-2020 |
|---|--|--|---|---|--|
| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
| HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING | \$00 \$9,211,941 \$1,372,125 \$23,164 \$13,278,176 \$7,039,696 | \$0 \$9,211,94 \$160,34 \$23,16 \$11,911,72 \$4,880,66 | 12 / 11.69% 54 / 100.00% 26 / 89.71% | \$00 / 0 \$1,211,783 / 88 \$00 / 0 \$3,922,527 / 29 | .00% 11.20% .00% 21.10% .31% 32.90% .00% 23.70% .54% 26.00% .81% 21.10% |
| | \$30,925,104 | \$26,187,84 | 12 / 84.68% | \$7,443,792 / 24 | .07% |
| | | CONSOLIDATED THE STATE (| | | |
| HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING | \$8,387,877,123 \$2,134,748,131 \$931,750,334 \$1,348,986,108 \$5,647,165,037 \$6,590,294,890 \$25,040,821,627 | \$8,226,011,31 \$2,033,030,33 \$796,899,96 \$1,153,900,01 \$5,025,057,70 \$5,908,424,70 | 09 95.24% 52 85.54% 10 85.54% 10 85.54% 17 88.98% 56 89.65% | \$408,586,692 / 19 \$198,816,776 / 21 \$398,169,78 / 29 \$782,883,456 / 13 \$707,403,161 / 10 | .31% 11.20% .14% 21.10% .34% 32.90% .52% 23.70% .86% 26.00% .73% 21.10% |
| | \$25,040,621,627 | ** ANALYSIS OF | | | . / 20 |
| CERTIFIED HUB GROUP FOR HUB CREDIT | | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS | |
| ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN | | VIDS | 5 7 58% 4 / 6.06% 34 51.52% 1 / 1.52% 0 0.00% 22 / 33.33% | \$431, \$1,115, \$3,233, \$41, | 894 / 5.80% 858 / 14.99% 271 / 43.44% 771 / 0.56% \$00 / 0.00% |
| TOTAL | | | 66 / 100.00% | \$7,443, | 792 / 100.00% |
| ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS | | | | | |
| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
| ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN | 1314 / 8.18% 3924 / 24.42% 5010 / 31.18% 271 / 1.69% 231 / 1.44% 5317 / 33.09% | 870 / 12.39% 2246 / 31.99% 3482 / 49.59% 192 / 2.73% 231 / 3.29% 0 / 0.00% | 444 / 4.91% 1678 / 18.55% 1528 / 16.89% 79 / 0.87% 0 / 0.00% 5317 / 58.78% | 283 / 7.06% 503 /12.55% 1262 /31.48% 76 / 1.90% 45 / 1.12% 1840 /45.90% | \$377,129,124 / 12.82% \$310,928,472 / 10.57% \$985,030,943 / 33.49% \$55,530,761 / 1.89% \$19,027,054 / 0.65% \$1,193,310,002 / 40.58% |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

7021 / 100.00%

16067 / 100.00%

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

9046 / 100.00%

4009 /100.00%

\$2,940,956,359 / 100.00%