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## CONSOLIDATED REPORT FOR

05-Nov-2020 STEPHEN F AUSTIN STATE UNIVERSITY PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$2,380 \$2,380 / 100.00% 0.00% 11.20% \$9,478,113 \$8,512,717 / BUILDING 89.81% \$2,808,494 29.63% 21.10% SPECIAL TRADE \$1,619,954 \$1,388,223 85.70% \$234,698 14.49% 32.90% PROFESSIONAL \$4,712,787 \$4,710,237 99.95% \$976,089 20.71% 23.70% \$9,673,808 OTHER SERVICES \$8,620,756 89.11% \$1.058.912 10.95% 26.00% \$22,705,472 COMMODITY PURCHASING \$19,997,549 88.07% \$3,234,551 14.25% 21.10% \$48,192,517 \$43,231,865 / 89.71% \$8,312,746 / 17.25% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,387,877,123 \$8,226,011,313 / \$445,096,593 5.31% 11.20% BUILDING \$2,134,748,131 \$2,033,030,309 95.24% \$408,586,692 19.14% 21.10% SPECIAL TRADE \$931,750,334 \$796,989,962 85.54% \$198,816,776 21.34% 32.90% PROFESSIONAL \$1,348,986,108 \$1,153,900,010 85.54% \$398,169,678 29.52% 23.70% OTHER SERVICES \$5,647,165,037 \$5,025,057,707 88.98% \$782,883,456 13.86% 26.00% COMMODITY PURCHASING \$6,590,294,890 \$5,908,424,766 89.65% \$707,403,161 10.73% 21.10% \$25,040,821,627 \$23,143,414,069 / \$2,940,956,359 / 11.74% 92.42% \*\* ANALYSIS OF AWARDS FOR 755 STEPHEN F AUSTIN STATE UNIVERSITY CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$627,830 ASIAN PACIFIC 9.38% BLACK 4.69% \$403,634 4.86% HISPANIC 8 / 12.50% \$3,527,242 42.43% NATIVE AMERICAN 0 / 0.00% \$00 0.00% SERVICE-DISABLED VETERAN 1.56% \$384 0.00% WOMAN 46 / 71.88% \$3,753,654 45.16% \$8,312,746 / 100.00% 64 / 100.00% TOTAL \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT # OF MALES. % FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 8.18% 870 / 12.39% 444 / 4.91% 283 / 7.06% \$377,129,124 12.82% 3924 / 24.42% 2246 / 31.99% 1678 / 18.55% 503 /12.55% \$310,928,472 10.57% BLACK HISPANIC 5010 31.18% 3482 / 49.59% 1528 / 16.89% 1262 /31.48% \$985,030,943 33.49% NATIVE AMERICAN 271 1.69% 192 / 2.73% 79 / 0.87% 76 / 1.90% \$55,530,761 1.89% SERVICE-DISABLED VETERAN 231 1.44% 231 / 3.29% 0 / 0.00% 45 / 1.12% \$19,027,054 0.65% WOMEN 5317 / 33.09% 0 / 0.00% 5317 / 58.78% 1840 /45.90% \$1,193,310,002 40.58%

7021 / 100.00%

16067 / 100.00%

TOTAL

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

9046 / 100.00%

4009 /100.00%

\$2,940,956,359 /

100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.