HUB_CONSOLIDATION_AGENCY_RPT	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	PAGE 1
------------------------------	--------------------------------------	--------

CONSOLIDATED REPORT FOR 753 SAM HOUSTON STATE UNIVERSITY

05-Nov-2020

SAM HOUSTON STATE UNIVERSITY PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% \$8,654,200 \$62,004,822 \$57,080,093 / BUILDING 92.06% 13.96% 21.10% SPECIAL TRADE \$3,067,018 \$1,643,287 53.58% \$1,423,731 46.42% 32.90% PROFESSIONAL \$306,103 \$159,531 52.12% \$146,572 47.88% 23.70% \$11,903,727 \$9,484,354 79.68% \$2,444,679 20.54% OTHER SERVICES 26.00% \$8,750,605 COMMODITY PURCHASING \$31,015,488 \$22,734,267 73.30% 28.21% 21.10% \$108,297,161 \$91,101,534 / 84.12% \$21,419,789 / 19.78% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,387,877,123 \$8,226,011,313 / \$445,096,593 5.31% 11.20% BUILDING \$2,134,748,131 \$2,033,030,309 95.24% \$408,586,692 19.14% 21.10% SPECIAL TRADE \$931,750,334 \$796,989,962 85.54% \$198,816,776 21.34% 32.90% PROFESSIONAL \$1,348,986,108 \$1,153,900,010 85.54% \$398,169,678 29.52% 23.70% OTHER SERVICES \$5,647,165,037 \$5,025,057,707 88.98% \$782,883,456 13.86% 26.00% COMMODITY PURCHASING \$6,590,294,890 \$5,908,424,766 89.65% \$707,403,161 10.73% 21.10% \$25,040,821,627 \$23,143,414,069 / \$2,940,956,359 / 11.74% 92.42% ** ANALYSIS OF AWARDS FOR 753 SAM HOUSTON STATE UNIVERSITY CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$1,272,984 ASIAN PACIFIC BLACK 12 / 9.76% \$3,610,348 16.86% HISPANIC 25 / 20.33% \$5,061,846 23.63% NATIVE AMERICAN 0.81% \$37,451 0.17% SERVICE-DISABLED VETERAN 3.25% \$760,532 3.55% WOMAN 69 / 56.10% \$10,676,625 49.84% \$21,419,789 / 100.00% 123 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 8.18% 870 / 12.39% 444 / 4.91% 283 / 7.06% \$377,129,124 12.82% 3924 / 24.42% 2246 / 31.99% 1678 / 18.55% 503 /12.55% \$310,928,472 10.57% BLACK HISPANIC 5010 31.18% 3482 / 49.59% 1528 / 16.89% 1262 /31.48% \$985,030,943 33.49% NATIVE AMERICAN 271 1.69% 192 / 2.73% 79 / 0.87% 76 / 1.90% \$55,530,761 1.89% SERVICE-DISABLED VETERAN 231 1.44% 231 3.29% 0 / 0.00% 45 / 1.12% \$19,027,054 0.65% WOMEN 5317 / 33.09% 0 / 0.00% 5317 / 58.78% 1840 /45.90% \$1,193,310,002 40.58%

7021 / 100.00%

16067 / 100.00%

TOTAL

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

9046 / 100.00%

4009 /100.00%

\$2,940,956,359 /

100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.