HUB_CONSOLIDATION_AGENCY_RPT TEXAS COMPTROLLER OF PUBLIC ACCOUNTS					PAGE 1
			ED REPORT FOR X OF THE PERMIAN BASIN	Ň	05-Nov-2020
PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$3,230,060 \$1,971,975 \$1,042,958 \$13,539,458 \$8,938,486	\$2,794, \$1,053, \$1,042, \$13,337, \$6,794,	246 / 53.41% 958 / 100.00% 543 / 98.51%	\$00 / 0.00% \$435,873 / 13.49% \$918,728 / 46.59% \$00 / 0.00% \$201,915 / 1.49% \$2,143,628 / 23.98%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$28,722,939	\$25,022,	792 / 87.12%	\$3,700,146 / 12.88%	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$8,387,877,123 \$2,134,748,131 \$931,750,334 \$1,348,986,108 \$5,647,165,037 \$6,590,294,890	\$8,226,011, \$2,033,030, \$796,989, \$1,153,900, \$5,025,057, \$5,908,424,	309 / 95.24% 962 / 85.54% 010 / 85.54% 707 / 88.98%	\$445,096,593 / 5.31% \$408,586,692 / 19.14% \$198,816,776 / 21.34% \$398,169,678 / 29.52% \$782,883,456 / 13.86% \$707,403,161 / 10.73%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$25,040,821,627	\$23,143,414,	069 / 92.42%	\$2,940,956,359 / 11.74%	
** ANALYSIS OF AWARDS FOR 742 UNIV OF TEX OF THE PERMIAN BASIN					
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLL AND % AWARD	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			2 / 7.69% 1 / 3.85% 8 / 30.77% 1 / 3.85% 0 / 0.00% 14 / 53.85%	\$1,204,995 \$24,611 \$1,623,270 \$100,192 \$00 \$747,077	/ 0.67% / 43.87% / 2.71% / 0.00%
TOTAL			26 / 100.00%	\$3,700,146	/ 100.00%
** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS					
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1314 8.18% 3924 24.42% 5010 31.18% 271 1.69% 231 1.44% 5317 33.09%	870 / 12.39% 2246 / 31.99% 3482 / 49.59% 192 / 2.73% 231 / 3.29% 0 / 0.00%	444 / 4.91% 1678 / 18.55% 1528 / 16.89% 79 / 0.87% 0 / 0.00% 5317 / 58.78%	283 / 7.06% 503 /12.55% 1262 /31.48% 76 / 1.90% 45 / 1.12% 1840 /45.90% \$	\$377,129,124 / 12.82% \$310,928,472 / 10.57% \$985,030,943 / 33.49% \$55,530,761 / 1.89% \$19,027,054 / 0.65% 1,193,310,002 / 40.58%
TOTAL	16067 / 100.00%	7021 / 100.00%	9046 / 100.00%	4009 /100.00% \$	2,940,956,359 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.