

326 CONSOLIDATED REPORT FOR  
TX EMERGENCY SVCS RETIREMENT SYST

05-Nov-2020

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 11.20%                    |
| BUILDING             | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 21.10%                    |
| SPECIAL TRADE        | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 32.90%                    |
| PROFESSIONAL         | \$93,346           | \$93,346 / 100.00%             | \$00 / 0.00%               | 23.70%                    |
| OTHER SERVICES       | \$730,948          | \$658,282 / 90.06%             | \$72,665 / 9.94%           | 26.00%                    |
| COMMODITY PURCHASING | \$23,809           | \$16,971 / 71.28%              | \$6,838 / 28.72%           | 21.10%                    |
|                      | <u>\$848,105</u>   | <u>\$768,600 / 90.63%</u>      | <u>\$79,504 / 9.37%</u>    |                           |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$8,387,877,123         | \$8,226,011,313 / 98.07%         | \$445,096,593 / 5.31%           | 11.20% |
| BUILDING             | \$2,134,748,131         | \$2,033,030,309 / 95.24%         | \$408,586,692 / 19.14%          | 21.10% |
| SPECIAL TRADE        | \$931,750,334           | \$796,989,962 / 85.54%           | \$198,816,776 / 21.34%          | 32.90% |
| PROFESSIONAL         | \$1,348,986,108         | \$1,153,900,010 / 85.54%         | \$398,169,678 / 29.52%          | 23.70% |
| OTHER SERVICES       | \$5,647,165,037         | \$5,025,057,707 / 88.98%         | \$782,883,456 / 13.86%          | 26.00% |
| COMMODITY PURCHASING | \$6,590,294,890         | \$5,908,424,766 / 89.65%         | \$707,403,161 / 10.73%          | 21.10% |
|                      | <u>\$25,040,821,627</u> | <u>\$23,143,414,069 / 92.42%</u> | <u>\$2,940,956,359 / 11.74%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
326 TX EMERGENCY SVCS RETIREMENT SYST

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 1 / 12.50%                                 | \$1,442 / 1.81%                           |
| BLACK                              | 0 / 0.00%                                  | \$00 / 0.00%                              |
| HISPANIC                           | 2 / 25.00%                                 | \$32,809 / 41.27%                         |
| NATIVE AMERICAN                    | 0 / 0.00%                                  | \$00 / 0.00%                              |
| SERVICE-DISABLED VETERAN           | 0 / 0.00%                                  | \$00 / 0.00%                              |
| WOMAN                              | 5 / 62.50%                                 | \$45,252 / 56.92%                         |
| TOTAL                              | <u>8 / 100.00%</u>                         | <u>\$79,504 / 100.00%</u>                 |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1314 / 8.18%                         | 870 / 12.39%          | 444 / 4.91%           | 283 / 7.06%                                | \$377,129,124 / 12.82%                    |
| BLACK                    | 3924 / 24.42%                        | 2246 / 31.99%         | 1678 / 18.55%         | 503 / 12.55%                               | \$310,928,472 / 10.57%                    |
| HISPANIC                 | 5010 / 31.18%                        | 3482 / 49.59%         | 1528 / 16.89%         | 1262 / 31.48%                              | \$985,030,943 / 33.49%                    |
| NATIVE AMERICAN          | 271 / 1.69%                          | 192 / 2.73%           | 79 / 0.87%            | 76 / 1.90%                                 | \$55,530,761 / 1.89%                      |
| SERVICE-DISABLED VETERAN | 231 / 1.44%                          | 231 / 3.29%           | 0 / 0.00%             | 45 / 1.12%                                 | \$19,027,054 / 0.65%                      |
| WOMEN                    | 5317 / 33.09%                        | 0 / 0.00%             | 5317 / 58.78%         | 1840 / 45.90%                              | \$1,193,310,002 / 40.58%                  |
| TOTAL                    | <u>16067 / 100.00%</u>               | <u>7021 / 100.00%</u> | <u>9046 / 100.00%</u> | <u>4009 / 100.00%</u>                      | <u>\$2,940,956,359 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.