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05-Nov-2020

CONSOLIDATED REPORT FOR 302 OFFICE OF THE ATTORNEY GENERAL

PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% BUILDING \$00 \$00 0.00% \$00 0.00% 21.10% 15.21% SPECIAL TRADE \$203,037 \$30,890 \$172,147 84.79% 32.90% \$00 PROFESSIONAL \$00 \$00 0.00% 0.00% 23.70% \$37,417,863 \$30,537,359 81.61% 19.78% OTHER SERVICES 26.00% COMMODITY PURCHASING \$11,557,295 \$6,555,230 56.72% \$5,002,064 43.28% 21.10% \$49,178,196 \$37,123,480 / 75.49% \$12,574,906 / 25.57% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,387,877,123 \$8,226,011,313 / \$445,096,593 5.31% 11.20% BUILDING \$2,134,748,131 \$2,033,030,309 95.24% \$408,586,692 19.14% 21.10% SPECIAL TRADE \$931,750,334 \$796,989,962 85.54% \$198,816,776 21.34% 32.90% PROFESSIONAL \$1,348,986,108 \$1,153,900,010 85.54% \$398,169,678 29.52% 23.70% OTHER SERVICES \$5,647,165,037 \$5,025,057,707 88.98% \$782,883,456 13.86% 26.00% COMMODITY PURCHASING \$6,590,294,890 \$5,908,424,766 89.65% \$707,403,161 10.73% 21.10% \$25,040,821,627 \$23,143,414,069 / \$2,940,956,359 / 11.74% 92.42% ** ANALYSIS OF AWARDS FOR 302 OFFICE OF THE ATTORNEY GENERAL CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$3,977,855 ASIAN PACIFIC 14 / 17.95% BLACK 6 / 7.69% \$3,067,970 24.40% HISPANIC 16 / 20.51% \$978,097 7.78% NATIVE AMERICAN 2 / 2.56% \$19,215 0.15% SERVICE-DISABLED VETERAN 0 / 0.00% \$00 0.00% WOMAN 40 / 51.28% \$4,531,767 36.04% \$12,574,906 / 100.00% 78 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 8.18% 870 / 12.39% 444 / 4.91% 283 / 7.06% \$377,129,124 12.82% 3924 / 24.42% 2246 / 31.99% 1678 / 18.55% 503 /12.55% \$310,928,472 10.57% BLACK HISPANIC 5010 31.18% 3482 / 49.59% 1528 / 16.89% 1262 /31.48% \$985,030,943 33.49% NATIVE AMERICAN 271 1.69% 192 / 2.73% 79 / 0.87% 76 / 1.90% \$55,530,761 1.89% SERVICE-DISABLED VETERAN 231 1.44% 231 3.29% 0 / 0.00% 45 / 1.12% \$19,027,054 0.65% WOMEN 5317 / 33.09% 0 / 0.00% 5317 / 58.78% 1840 /45.90% \$1,193,310,002 40.58% TOTAL 16067 / 100.00% 7021 / 100.00% 9046 / 100.00% 4009 /100.00% \$2,940,956,359 / 100.00%

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.